

		Global Chemicals & Maintenance Systems LLC			
		YEARLY HEALTH AND SAFETY STATISTICS			
MONTH		JANUARY	TO	DECEMBER	YEAR
					2024
To : General Manager ,Assi:General Manager					
Copy : Department Managers & Department Head					
Location : Sultanate of Oman					
Client : NAMA GENERATION, NAMA WATER SERVICE, NAMA ELECTRICITY DISTRIBUTION, OETC, CCED, ASAAS, MARAFIQ, MAJIS, MHEI, MADAYN, ROP, DALEEL,A'SAFFA,TOTAL ENERGY ,SDIC,ADHI OMAN PHILEX, BURAMI UNIVERSITY & UTAS					
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT	17416			
	TOTAL NUMBER OF MAN-HOURS (inclusive of Overtime)	4227741.11			
	TOTAL MAN-HOURS WITHOUT LTI	4227741.11			
	CUMULATIVE MANHOURS WITHOUT LTI	170829419.01			
	CUMULATIVE MANHOURS AFTER LTI OR FATALITY	147026366.3			
	TOTAL KM DRIVEN IN MONTH	4112904			
	TOTAL NUMBER OF SAFE DAYS	12735			
	TOTAL NUMBER OF LTI DAYS	0			
TOTAL NUMBER OF RW DAYS	0				
Lagging Indicator	TOTAL NUMBER OF FATALITY	0			
	TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :	0			
	TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :	0			
	TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :	0			
	TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :	5			
	TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :	0			
	TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :	113			
	TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :	2			
	TOTAL NUMBER OF ENVIRONMENTAL INCIDENT	0			
	TOTAL NUMBER OF FIRE INCIDENT	0			
	TOTAL NUMBER OF NON WORK RELATED ACCIDENT	1			
	TOTAL NUMBER OF DANGEROUS OCCURANCE	1			
	TOTAL NUMBER OF ASSET / PROPERTY DAMAGE	1			
	TOTAL NUMBER OF UNSAFE CONDITION	944			
	TOTAL NUMBER OF UNSAFE ACT	128			
GOALS					
Descriptions		Actual		Target	
Total Injury Frequency		0		0	
Recordable Injury Frequency		0		0	
Lost time injury Frequency		0		0	
Motor Vehicle Incidence Rate		0.486274418		0	
Injury severity		0		0	
NAME		CONDITION		DATE	
--		WAS CERTIFIED UNFIT ON		N/A	
NAMES OF EMPLOYEES CERTIFIED FIT FOR DUTY DURING MONTH FOLLOWING LTI OR RWC ABSENCE					
NAME		CONDITION		DATE	
--		RETURNED TO WORK ON			
Leading Indicator	HSE INDUCTION CONDUCTED	1394			
	TOOLBOX TALK CONDUCTED	7824			
	HSE INSPECTION CONDUCTED	228			
	OBSERVATION CONDUCTED	1159			
	HSE MEETING CONDUCTED	287			
	HSE TRAINING CONDUCTED	307			
	MOCK DRILL CONDUCTED	179			
	SIGNED				
POSITION IN COMPANY		QHSE Lead			
DATE		29.01.2025			

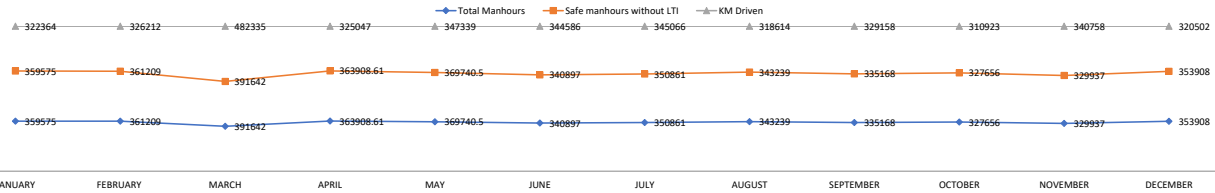


YEAR 2024
CONTRACTOR H.S.E OVERVIEW

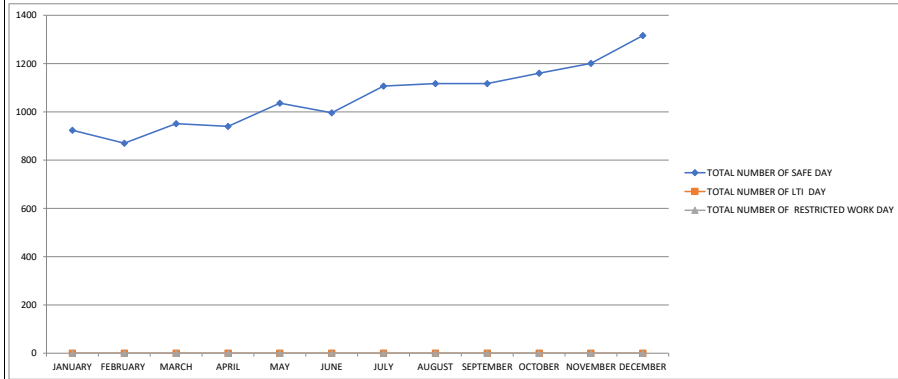


Location	Sultanate of Oman	Start of Month	JANUARY
Scope of Work	EPC and O&M	End of Month	DECEMBER

Cumulative Statistics

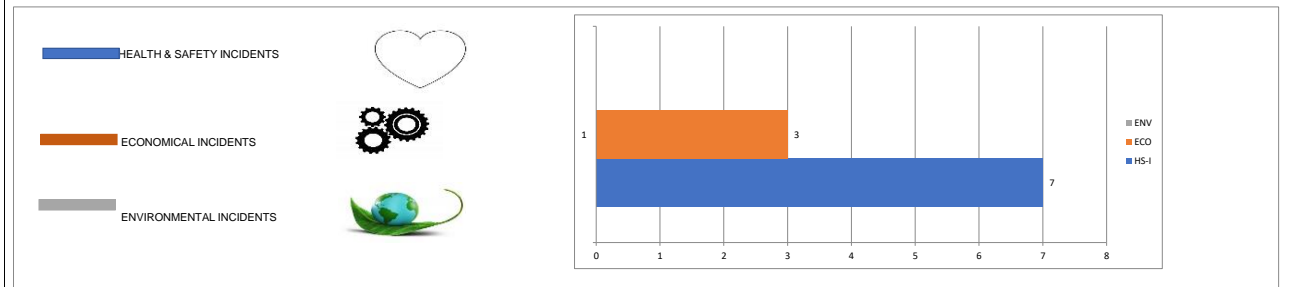


	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
TOTAL NUMBER OF MAN-HOURS (inclusive of Overtime)	359575	361209	391642	363908.61	369740.5	340897	350861	343239	335168	327656	329937	353908	4227741.11
TOTAL MAN-HOURS WITHOUT LTI	359575	361209	391642	363908.61	369740.5	340897	350861	343239	335168	327656	329937	353908	4227741.11
TOTAL CUMULATIVE MANHOURS WITHOUT LTI	26174484.86	26336648.86	26592778.78	27290687.39	27660419.89	28001112.89	28337299.89	27794856.89	28006606.9	28991850.9	29074965	29420773	29420773
TOTAL CUMULATIVE MANHOURS WITH LTI	26174484.86	26336648.86	26592778.78	27290687.39	27660419.89	28001112.89	28337299.89	27794856.89	28006606.9	28991850.9	29074965	29420773	29420773
TOTAL KM DRIVEN IN MONTH	322364	326212	482335	325047	347339	344586	345066	318614	329158	310923	340758	320502	4112904

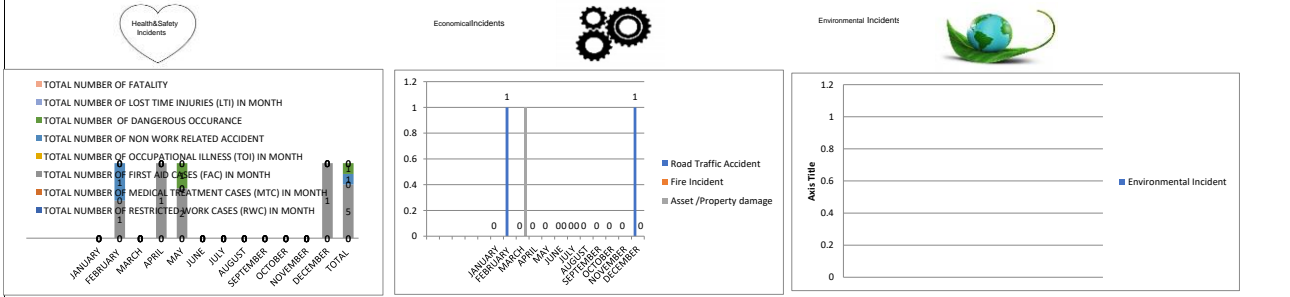


	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
TOTAL NUMBER OF SAFE DAY	924	870	951	940	1036	996	1107	1117	1117	1180	1201	1316	12735
TOTAL NUMBER OF LTI DAY	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF RESTRICTED WORK DAY	0	0	0	0	0	0	0	0	0	0	0	0	0

Incident summary



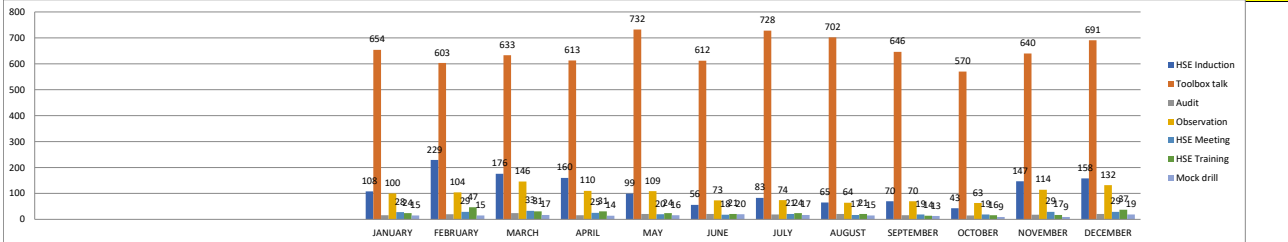
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
HEALTH & SAFETY INCIDENT	0	2	0	1	3	0	0	0	0	0	0	1	7
ECONOMICAL INCIDENT	0	1	1	0	0	0	0	0	0	0	0	1	3
ENVIRONMENTAL INCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0



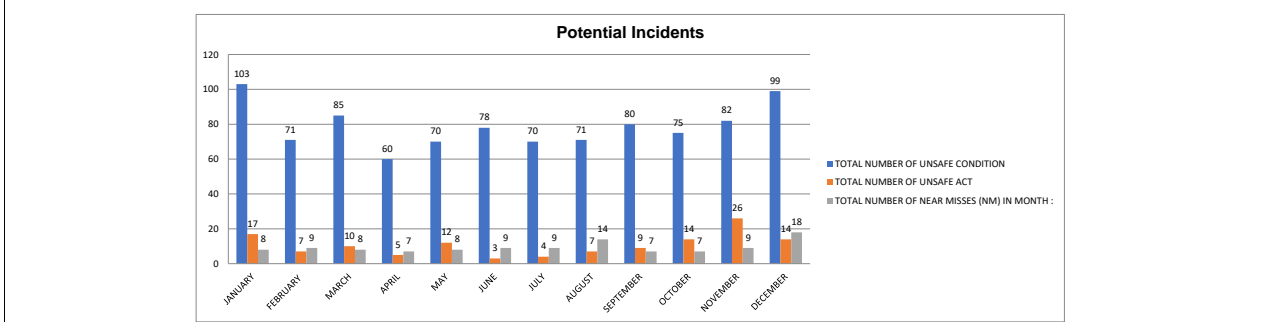
HEALTH & SAFETY INCIDENT	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH	0	1	0	1	2	0	0	0	0	0	0	1	5
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF NON WORK RELATED ACCIDENT	0	1	0	0	0	0	0	0	0	0	0	0	1
TOTAL NUMBER OF DANGEROUS OCCURANCE	0	0	0	0	1	0	0	0	0	0	0	0	1
TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF FATALITY	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	0	1	3	0	0	0	0	0	0	1	7

ECONOMICAL INCIDENT	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :	0	1	0	0	0	0	0	0	0	0	0	1	2
TOTAL NUMBER OF FIRE INCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE	0	0	1	0	0	0	0	0	0	0	0	0	1
TOTAL	0	1	1	0	0	0	0	0	0	0	0	1	3

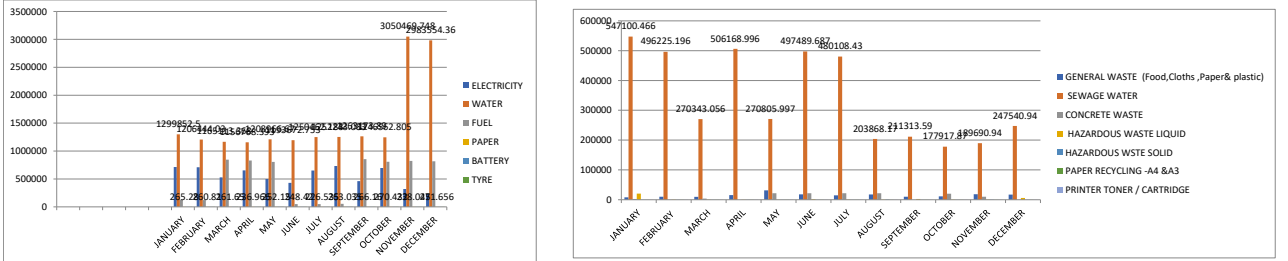
ENVIRONMENTAL INCIDENT	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0



LEADING INDICATORS	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
HSE INDUCTION CONDUCTED	108	229	176	160	99	56	83	65	70	43	147	158	1394
TOOLBOX TALK CONDUCTED	654	603	633	613	732	612	728	702	646	570	640	691	7824
INSPECTION CONDUCTED	16	20	24	16	21	21	19	21	16	15	18	21	228
OBSERVATION CONDUCTED	100	104	146	110	109	73	74	64	70	63	114	132	1159
HSE MEETING CONDUCTED	28	29	33	25	20	18	21	17	19	19	29	29	287
HSE TRAINING CONDUCTED	24	47	31	31	24	21	24	21	14	16	17	37	307
MOCK DRILL CONDUCTED	15	15	17	14	16	20	17	15	13	9	9	19	179



Potential Incidents	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
TOTAL NUMBER OF UNSAFE CONDITION	103	71	85	60	70	78	70	71	80	75	82	99	944
TOTAL NUMBER OF UNSAFE ACT	17	7	10	5	12	3	4	7	9	14	26	14	128
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :	8	9	8	7	8	9	9	14	7	9	9	18	113
TOTAL	128	87	103	72	90	90	82	92	96	96	117	131	1185



ENERGY EFFICIENCY	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
ELECTRICITY	714571.11	708296.87	527501.35	452257.55	499991.343	429512.89	651999.97	720998.33	461010.18	696406.0967	321020.7067	231707.0936	6624903.2
WATER	1299852.5	1206444.03	1165113.388	1156768.393	1208666.67	1193672.753	1250462.183	1252243.083	1263173.89	1246562.805	3050469.748	2983554.36	18277283.78
FUEL	129923.055	122248.873	846501.175	830455.751	804445.482	48796.4001	50002.7354	54012.065	854809.389	808452.709	827340.867	877302.52	6183319.022
PAPER	265.28	260.81	261.65	236.966	252.15	248.42	226.535	263.035	266.16	270.432	238.045	271.656	3061.139
BATTERY	12	6	6	7	12	8	12	15	6	12	13	8	118
TYRE	17	16	26	26	19	8	23	6	21	27	20	20	235
GENERAL WASTE (Food,Cloths_Paper& plastic)	8031.81	9988.5	9704.81	15375.86	31381.26	17963.06	14723.31	17723.1	10264.56	11472.15	18384.63	17038.03	182049.08
SEWAGE WATER	547100.466	496225.196	270343.056	506168.996	270805.997	497489.687	480108.43	203868.17	211113.59	177917.87	189690.94	247540.94	4098573.338
CONCRETE WASTE	2400	600	3809	0	22019	22009	22000	22000	0	20000	10000	40	124877
HAZARDOUS WASTE LIQUID	20587	1046	705	609	5	2008	706	809	2704	806	805	6003	36793
HAZARDOUS WASTE SOLID	39	40	45	33	54	54	54	1128	36	113	792	43	2431
PAPER RECYCLING -A4 &A3	88.8	65.5	12.8	96.2	18.4	53.3	17.75	12.45	23.2	17.35	54.1	68.85	528.7
PRINTER TONER / CARTRIDGE	11	5	5	5	3	11	7	12	9	6	6	9	89



YEAR 2024
CONTRACTOR H.S.E PERFORMANCE



Location	Sultanate of Oman	Start of Month	JANUARY	Year	2024
Scope of Work	EPC and O&M	End of Month	DECEMBER		



GOALS			Formulas	
Descriptions	Actual	Target		
Total Injury Frequency	0	0	$(MT+RW+LTI) \times 1,000,000$ Total Manhours	
Recordable Injury Frequency	0	0		
Lost time injury Frequency	0	0	$(MT+RW+LTI) \times 1,000,000$ Total Manhours	
Motor Vehicle Incidence Rate	0.486274418	0		
Injury severity	0	0	$(LTI) \times 1,000,000$ Total Manhours	
Reporting				
To	General Manager			
Copy	Ass: General Manager /QHSE Manager			
Location	Muscat			
Client	NAMA GENERATION, NAMA WATER SERVICE, NAMA ELECTRICITY DISTRIBUTION, OETC, CCEd, ASAS, MARAFIQ, MAJIS, MHEI, MADAYN, ROP, DALEEL, SAFFA, TOTAL ENERGY, SDIC, ADHI OMAN PHILEX, BURAMI UNIVERSITY & UTASNAMA			
	MVR = (Number of vehicle incidents) X 1,000,000 Total kilometer driven			
	Injury severity = $\frac{RW \text{ days} + LTI \text{ days}}{\text{Total Manhours}}$			

	EXPOSURE HOURS												TOTAL	
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER		
TOTAL NUMBER OF EMPLOYEES ON CONTRACT	1509	1546	1587	1587	1501	1478	1404	1370	1352	1346	1350	1386	17416	
TOTAL NUMBER OF MAN-HOURS (inclusive of Overtime)	359575	361209	391642	363908.61	369740.5	340897	350861	343239	335168	327656	329937	353908	4227741.11	
TOTAL MAN-HOURS WITHOUT LTI	359575	361209	391642	363908.61	369740.5	340897	350861	343239	335168	327656	329937	353908	4227741.11	
CUMULATIVE MANHOURS WITHOUT LTI	26174484.86	26536648.86	26926778.78	27290687.39	27660419.89	28001112.89	28037299.89	27796856.89	28006606.9	28991850.9	29074965	29420773	29420773	
CUMULATIVE MANHOURS WITH LTI	26174484.86	26536648.86	26926778.78	27290687.39	27660419.89	28001112.89	28037299.89	27796856.89	28006606.9	28991850.9	29074965	29420773	29420773	
TOTAL KM DRIVEN IN MONTH	322364	326212	482335	325047	347339	344586	345066	318614	329158	310923	340758	320502	4112904	
TOTAL NUMBER OF SAFE DAY	924	870	951	940	1036	996	1107	1117	1117	1180	1201	1316	12735	
TOTAL NUMBER OF LTI DAY	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF RESTRICTED WORK DAY	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lagging Indicator														
TOTAL NUMBER OF FATALITY	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH:	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH:	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH:	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH:	0	1	0	1	2	0	0	0	0	0	0	1	5	
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH:	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH:	8	9	8	7	8	9	9	14	7	7	9	18	113	
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH:	0	1	0	0	0	0	0	0	0	0	0	1	2	
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF FIRE INCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF NON WORK RELATED ACCIDENT	0	1	0	0	0	0	0	0	0	0	0	0	1	
TOTAL NUMBER OF DANGEROUS OCCURRENCE	0	0	0	0	1	0	0	0	0	0	0	0	1	
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE	0	0	1	0	0	0	0	0	0	0	0	0	1	
TOTAL NUMBER OF UNSAFE CONDITION	103	71	85	60	70	78	70	71	80	75	82	99	944	
TOTAL NUMBER OF UNSAFE ACT	17	7	10	5	12	3	4	7	9	14	26	14	128	
HSE INDUCTION CONDUCTED	108	229	176	160	99	56	83	65	70	43	147	158	1394	
TOOLBOX TALK CONDUCTED	654	603	633	613	732	612	728	702	646	570	640	691	7824	
AUDITS CONDUCTED	16	20	24	16	21	21	19	21	16	15	18	21	228	
OBSERVATION CONDUCTED	100	104	146	110	109	73	74	64	70	63	114	132	1159	
HSE MEETING CONDUCTED	28	29	33	25	20	18	21	17	19	19	29	29	287	
HSE TRAINING CONDUCTED	24	47	31	31	24	21	24	21	14	16	17	37	307	
MOCK DRILL CONDUCTED	15	15	17	14	16	20	17	15	13	9	9	19	179	
Energy Efficiency														
	Unit													
ELECTRICITY	KW	714,571	708,327	527,501	652,258	499,991	429,513	651,600	730,998	461,010	696,406	321,021	231,707	6624903.2
WATER	LTR	1,299,853	1,206,444	1,165,113	1,156,768	1,208,967	1,193,673	1,250,462	1,252,243	1,263,174	1,246,563	3,050,470	2,983,554	1827283.78
FUEL	LTR	123,923	122,249	846,501	830,456	804,445	48,796	50,003	54,012	854,909	808,453	822,341	817,231	6183319.022
PAPER	KG	265	261	262	237	252	248	227	263	266	270	238	272	3061.139
BATTERY	QTY	12	6	6	7	12	8	12	15	6	12	13	9	118
TYRE	QTY	17	16	26	26	19	8	23	6	21	27	26	20	235
Waste Management														
	Unit													
GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	8031.81	9988.5	9704.81	15375.86	31381.26	17961.06	14723.31	17723.1	10264.56	11472.15	18384.63	17038.03	182049.08
SEWAGE WATER	GLN	547100.466	496225.196	270343.056	506168.996	270805.997	497489.687	480108.43	203866.17	211313.59	177917.87	189990.94	247540.94	4098573.338
CONCRETE WASTE	KG	2400	600	3809	0	22019	22009	22000	22000	0	20000	10000	40	124877
HAZARDOUS WASTE LIQUID	LTR	20587	1046	705	609	5	2008	706	809	2704	806	805	6003	36793
HAZARDOUS WASTE SOLID	KG	39	40	45	33	54	54	54	1128	36	113	792	43	2431
PAPER RECYCLING -A4 &A3	KG	68.8	65.5	12.8	96.2	18.4	63.3	17.75	12.45	23.2	17.35	54.1	68.85	528.7
PRINTER TONER / CARTRIDGE RECYCLING	QTY	11	5	5	5	3	11	7	12	9	6	6	9	89



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		BGC HO		Start of Month		January		Year		2024						
Scope of Work				End of Month		December										
Contractor Contact	Name	Contact Number	GOALS													
			Descriptions	Actual	Target	Formulas										
HR Manager	Khalid Al Barami	HR Manager	Total Injury Frequency	0	0	TIF= $\frac{(MT+R+W+LTI) \times 1000,000}{\text{Total Manhours}}$										
			Recordable Injury Frequency	0	0											
			Lost time injury Frequency	0	0	LTI= $\frac{(MT+R+W+LTI) \times 1000,000}{\text{Total Manhours}}$										
Logistics	Abdul Rab	99107364	Motor Vehicle Incidence Rate	#DIV/0!	0	RIF= $\frac{(MT+R+W+LTI) \times 1000,000}{\text{Total Manhours}}$										
			Injury severity	0	0	LTI= $\frac{(LTI) \times 1000,000}{\text{Total Manhours}}$										
			Reporting													
HSE Representative	Ajith Kumar	93895501	To	General Manager												
			Copy	Ass: General Manager												
			Location	Muscat												
			Client	Al Barami Group of Companies												
				JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		63	63	79	78	77	77	77	77	78	78	68	67	90	895
	TOTAL MAN-HOURS (inclusive of Overtime)		9953	10773	14931	13338	15246	11088	15246	14742	15444	14076	10854	22680	168351	
	TOTAL MAN-HOURS WITHOUT LTI		9953	10773	14931	13338	15246	11088	15246	14742	15444	14076	10854	22680	168351	
	CUMULATIVE MANHOURS IN YEAR WITHOUT LTI		2966893	2977366	2992297	3005635	3020881	3031969	3047215	3061957	3077401	3091477	3102331	3116911	36492033	
	CUMULATIVE MANHOURS IN YEAR WITH LTI		2966893	2977366	2992297	3005635	3020881	3031969	3047215	3061957	3077401	3091477	3102331	3116911	36492033	
	TOTAL KM DRIVEN IN MONTH		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF SAFE DAY		21	19	21	19	22	16	22	21	22	23	18	28	252	
	TOTAL NUMBER OF LTI DAY		0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF RESTRICTED WORK DAY		0	0	0	0	0	0	0	0	0	0	0	0	0	
	Lagging Indicator	TOTAL NUMBER OF FATALITY		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF RESTRICTED WORK CASES (RWCC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF UNSAFE CONDITION		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF UNSAFE ACT		0	0	0	0	0	0	0	0	0	0	0	0	0		
Leading Indicator	HSE INDUCTION CONDUCTED		13	14	18	6	6	4	4	6	0	6	6	11	94	
	TOOLBOX TALK CONDUCTED		0	0	0	0	0	0	0	0	0	0	0	0	0	
	AUDITS CONDUCTED		0	0	0	0	0	0	0	0	0	0	0	0	0	
	OBSERVATION CONDUCTED		0	0	0	0	0	0	0	0	0	0	0	0	0	
	HSE MEETING CONDUCTED		1	1	1	1	1	1	1	1	1	1	1	1	12	
	HSE TRAINING CONDUCTED		0	20	0	0	0	0	0	0	0	0	0	0	13	
	MOCK DRILL CONDUCTED		1	0	0	0	0	0	0	0	0	1	0	0	3	
Energy Efficiency	Unit															
	ELECTRICITY	KW	30495	29152	38188	39254	47713	57248	44705	51748	48246	43225	40047	31425	499446	
	WATER	LTR	105000	87000	92000	80000	92000	96000	89000	94000	79000	69000	52000	52000	988000	
	FUEL	LTR	4312	4517.721	5853.955	6109.889	4375.967	5316	4327.447	6400	6512	6201	6814	6715.2	67455.079	
	PAPER	KG	0	0	0	0	0	0	0	25	15	30	0	16	86	
	BATTERY	QTY	0	0	0	0	0	0	0	0	0	0	1	0	1	
	TYRE	QTY	0	0	0	0	0	0	0	0	0	0	5	0	5	
Waste Management	Unit															
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	155	160	165	170	150	120	152	165	168	130	170	146	1851	
	SEWAGE WATER	GLN	28002.23	22982.96	24303.82	21133.76	24303.82	25360.51	23511.31	24832.17	20869.59	18227.87	13736.94	13736.94	261001.92	
	CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE SOLID	KG	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PAPER RECYCLING -A4 &A3	KG	75	55	0	80	0	40	0	0	0	0	40	60	350	
	PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0	



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		GHALA		Start of Month		January		Year		2024						
Scope of Work				End of Month		December										
Contractor Contact	Name	Contact Number	GOALS			Formulas										
			Descriptions	Actual	Target											
Store Incharge	Alaa Mohammed	98083165	Total Injury Frequency	0	0	TIF= $\frac{(MT+R+W+LTI) \times 1000,000}{\text{Total Manhours}}$										
			Recordable Injury Frequency	0	0											
			Lost time injury Frequency	0	0	RIF= $\frac{(MT+R+W+LTI) \times 1000,000}{\text{Total Manhours}}$										
Logistics	Abdul Rab	99107364	Motor Vehicle Incidence Rate	#DIV/0!	0	RIF= $\frac{(LTI) \times 1000,000}{\text{Total Manhours}}$										
			Injury severity	0	0	LTIF = $\frac{\text{Total Manhours}}{\text{Total Manhours}}$										
			Reporting													
HSE Representative	Ajith Kumar	93895501	To													
			Copy													
			Location													
			Client													
			JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		3	3	3	3	3	3	3	3	3	3	3	3	3	36
	TOTAL MAN-HOURS (inclusive of Overtime)		594	513	567	513	594	432	594	594	567	594	621	486	621	6696
	TOTAL MAN-HOURS WITHOUT LTI		594	513	567	513	594	432	594	594	567	594	621	486	621	6696
	CUMULATIVE MANHOURS IN YEAR WITHOUT LTI		25872	26385	26952	27465	28059	28059	28653	29220	29814	30435	30921	31542	31542	343377
	CUMULATIVE MANHOURS IN YEAR WITH LTI		25872	26385	26952	27465	28059	28059	28653	29220	29814	30435	30921	31542	31542	343377
	TOTAL KM DRIVEN IN MONTH		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF SAFE DAY		22	19	21	19	22	16	22	21	22	23	18	23	24	248
TOTAL NUMBER OF LTI DAY		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF RESTRICTED WORK DAY		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lagging Indicator	TOTAL NUMBER OF FATALITY		0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF RESTRICTED WORK CASES (RWCC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF UNSAFE CONDITION		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF UNSAFE ACT		0	0	0	0	0	0	0	0	0	0	0	0	0		
Leading Indicator	HSE INDUCTION CONDUCTED		0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOOLBOX TALK CONDUCTED		22	19	21	19	19	16	22	21	22	23	18	23	245	
	AUDITS CONDUCTED		0	0	0	0	0	0	0	0	0	0	0	0	0	
	OBSERVATION CONDUCTED		0	0	0	0	0	0	0	0	0	0	0	0	0	
	HSE MEETING CONDUCTED		0	0	0	0	0	0	0	0	0	0	0	0	0	
	HSE TRAINING CONDUCTED		0	0	0	0	0	0	1	0	0	0	0	1	2	
	MOCK DRILL CONDUCTED		0	0	0	0	0	0	1	0	0	0	0	1	2	
Energy Efficiency	Unit															
	ELECTRICITY	KW	0	0	0	0	0	0	0	0	0	0	0	0	0	
	WATER	LTR	0	0	0	0	0	0	0	0	0	0	0	0		
	FUEL	LTR	0	0	0	0	0	0	0	0	0	0	0	0		
	PAPER	KG	0	0	0	0	0	0	0	0	0	0	0	0		
	BATTERY	QTY	0	0	0	0	0	0	0	0	0	0	0	0		
	TYRE	QTY	0	0	0	0	0	0	0	0	0	0	0	0		
Waste Management	Unit															
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	0	0	0	0	0	0	0	0	0	0	0	0		
	SEWAGE WATER	GLN	0	0	0	0	0	0	0	0	0	0	0	0		
	CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	0		
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0	0	0	0	0		
	HAZARDOUS WASTE SOLID	KG	0	0	0	0	0	0	0	0	0	0	0	0		
	PAPER RECYCLING -A4 &A3	KG	0	0	0	0	0	0	0	0	0	0	0	0		
	PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0	0	0	0	0	0	0	0	0		



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		AL-WUSTA- GROUP-D		Start of Month		JANUARY		Year		2024					
Scope of Work		O&M/ GROUP-D		End of Month		DECEMBER									
Contractor Contact	Name	Contact Number	GOALS												
			Descriptions	Actual	Target	Formulas									
Project manager	SUDHAKAR RAO	71509419	Total Injury Frequency	0	0	TIF= (MT+RW+LTI) X 1000,000 / Total Manhours									
			Recordable Injury Frequency	0	0										
			Lost time injury Frequency	0	0	RIF= (MT+RW+LTI) X 1000,000 / Total Manhours									
Site Incharge	1. K.J RAJAN. 2. GOPA KUMAR. 3. LIJIN GOPALA. 4. MOHD NAQAS	99860343. 99856343. 99853438. 99857343	Motor Vehicle Incidence Rate	0	0	RIF= (LTI) X 1000,000 / Total Manhours									
			Injury severity	0	0	LTIIF = (LTI) X 1000,000 / Total Manhours									
			Reporting			MVR = (Number of vehicle incidents) X 1000,000 / Total kilometer driven									
HSE Representative	MOHAMMAD IMRAN	98294966	To	QHSE MANAGER											
			Copy	QHSE LEAD											
			Location	AL WUSTA											
			Client	NEGC											
			JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		93	93	93	93	93	93	93	90	90	96	91	1108	
	TOTAL MAN-HOURS (inclusive of Overtime)		16407	16443	17028	16982	17577	24957	23490	24678	23553	24489	24246	254699	
	TOTAL MAN-HOURS WITHOUT LTI		16407	16443	17028	16982	17577	24957	23490	24678	23553	24489	24246	254699	
	CUMULATIVE MANHOURS IN YEAR WITHOUT LTI		358337	374780	391808	408790	426367	451324	474814	499492	523045	547534	572383	596629	5625303
	CUMULATIVE MANHOURS IN YEAR WITH LTI		358337	374780	391808	408790	426367	451324	474814	499492	523045	547534	572383	596629	5625303
	TOTAL KM DRIVEN IN MONTH		12946	16992	23482	21564	23363	18944	17842	8761	12399	14874	10558	13623	195338
	TOTAL NUMBER OF SAFE DAY		31	29	31	30	31	30	31	31	30	31	30	31	366
	TOTAL NUMBER OF LTI DAY		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF RESTRICTED WORK DAY		0	0	0	0	0	0	0	0	0	0	0	0	0
	Lagging Indicator	TOTAL NUMBER OF FATALITY		0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF RESTRICTED WORK CASES (RW/C) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	1	1	0	0	0	4	0	1	0	0	7		
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	1	0	0	0	0	0	0	1		
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF UNSAFE CONDITION		15	16	17	5	6	16	20	21	23	13	12	9	173	
TOTAL NUMBER OF UNSAFE ACT		2	2	1	0	7	1	1	4	2	0	2	0	22	
Leading Indicator	HSE INDUCTION CONDUCTED		0	0	0	0	0	11	2	3	0	6	2	24	
	TOOLBOX TALK CONDUCTED		139	127	138	128	134	138	161	149	136	147	167	137	1701
	AUDITS CONDUCTED		4	4	3	1	4	3	4	4	4	4	4	4	43
	OBSERVATION CONDUCTED		39	42	35	8	16	35	38	40	35	46	34	34	402
	HSE MEETING CONDUCTED		1	1	1	1	1	1	1	1	1	1	1	1	12
	HSE TRAINING CONDUCTED		4	4	2	2	4	2	4	2	3	4	3	4	38
	MOCK DRILL CONDUCTED		4	4	2	0	4	2	5	3	2	4	3	6	39
Energy Efficiency	Unit														
	ELECTRICITY	KW	13645	14760	14532	14174	25764	23242	17967	16491	15913	12594	16538	7794	193704
	WATER	LTR	43500	38550	48550	41050	41550	38150	47000	45050	41800	39200	39650	38150	502200
	FUEL	LTR	2586.683	2693.156	2729.478	2361.692	2721.795	2510.62	2648.786	1402.885	1909.396	2213.195	1384.46	1860.847	27022.993
	PAPER	KG	9.5	2	1.5	0.8	3	1.9	1	1	2.5	1	1.2	3.5	28.9
	BATTERY	QTY	0	0	2	2	2	0	0	0	0	4	2	0	12
TYRE	QTY	0	4	0	4	0	0	4	0	0	0	0	0	12	
Waste Management	Unit														
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	113	75	147	390	124	178	163	152	113	145	126	121	1847
	SEWAGE WATER	GLN	5000	0	8000	0	4000	0	9000	5000	4000	4000	18000	8000	65000
	CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
	HAZARDOUS WASTE LIQUID	LTR	20580	0	0	0	0	0	0	0	0	0	0	0	20580
	HAZARDOUS WASTE SOLID	KG	0	0	0	0	0	0	0	1080	0	67	750	0	1897
	PAPER RECYCLING -A4 &A3	KG	1.5	0	0	2	0	0	0	0	0.8	0	0.2	0	4.5
	PRINTER TONER / CARTRIDGE RECYCLING	QTY	4	0	1	0	0	2	0	1	1	1	0	4	14



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		OETC LDC MUSANDAM		Start of Month		JANUARY		Year		2024								
Scope of Work		SCADA OPERATION & CONTROL		End of Month		DECEMBER												
Contractor Contact	Name	BHAGATSINGH S		GOALS														
	Contact Number	99367855		Actual	Target	Formulas												
Project manager	BHAGATSINGH S	99367855	Total Injury Frequency	0	0	TIF = $\frac{MT+RW+LTI}{Total\ Manhours} \times 1000,000$												
			Recordable Injury Frequency	0	0													
			Lost time injury Frequency	0	0	RIF = $\frac{(MT+RW+LTI)}{Total\ Manhours} \times 1000,000$												
Site Incharge	BHAGATSINGH S	99367855	Motor Vehicle Incidence Rate	0	0	RIF = $\frac{(MT+RW+LTI)}{Total\ Manhours} \times 1000,000$												
			Injury severity	0	0	LTI = $\frac{LTI}{Total\ Manhours} \times 1000,000$												
			Reporting															
HSE Representative	AJITHKUMAR & IRSHAD	93895501 & 92549315	To	HSE MANAGER		MVR = $\frac{(Number\ of\ vehicle\ incidents)}{Total\ kilometer\ driven} \times 1000,000$												
			Copy	O & M MANAGER		RW days + LTI days												
			Location	LDC MUSANDAM (TENDER # 34/2023)		Injury severity = $\frac{LTI}{Total\ Manhours}$												
			Client	OETC														
				JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL		
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT			18	18	19	21	18	19	19	19	19	20	18	18	226		
	TOTAL MAN-HOURS (inclusive of Overtime)			2906	3044	3114	3426	3123	3189	3528	3353	3285	3711	2754	3277	38710		
	TOTAL MAN-HOURS WITHOUT LTI			2906	3044	3114	3426	3123	3189	3528	3353	3285	3711	2754	3277	38710		
	CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI			35064	38108	41222	44648	47771	50960	54488	57841	61126	64837	67591	70868	70868		
	CUMULATIVE MAN-HOURS IN YEAR WITH LTI			35064	38108	41222	44648	47771	50960	54488	57841	61126	64837	67591	70868	70868		
	TOTAL KM DRIVEN IN MONTH			4408	4550	5067	4467	4882	4531	4034	4023	4069	4280	5224	4858	54393		
	TOTAL NUMBER OF SAFE DAY			31	29	31	30	31	30	31	31	30	31	30	31	366		
TOTAL NUMBER OF LTI DAY			0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL NUMBER OF RESTRICTED WORK DAY			0	0	0	0	0	0	0	0	0	0	0	0	0			
Lagging Indicator	TOTAL NUMBER OF FATALITY			0	0	0	0	0	0	0	0	0	0	0	0			
	TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH			0	0	0	0	0	0	0	0	0	0	0	0			
	TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH			0	0	0	0	0	0	0	0	0	0	0	0			
	TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH			0	0	0	0	0	0	0	0	0	0	0	0			
	TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH			0	0	0	0	0	0	0	0	0	0	0	0			
	TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH			0	0	0	0	0	0	0	0	0	0	0	0			
	TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH			0	0	0	0	0	0	0	0	0	0	0	0			
	TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH			0	0	0	0	0	0	0	0	0	0	0	0			
	TOTAL NUMBER OF ENVIRONMENTAL INCIDENT			0	0	0	0	0	0	0	0	0	0	0	0			
	TOTAL NUMBER OF FIRE INCIDENT			0	0	0	0	0	0	0	0	0	0	0	0			
	TOTAL NUMBER OF NON WORK RELATED ACCIDENT			0	0	0	0	0	0	0	0	0	0	0	0			
	TOTAL NUMBER OF DANGEROUS OCCURRENCE			0	0	0	0	0	0	0	0	0	0	0	0			
	TOTAL NUMBER OF ASSET / PROPERTY DAMAGE			0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL NUMBER OF UNSAFE CONDITION			0	0	0	0	0	0	0	0	0	0	0	0				
TOTAL NUMBER OF UNSAFE ACT			0	0	0	0	0	0	0	0	0	0	0	0				
Leading Indicator	HSE INDUCTION CONDUCTED			0	0	0	0	0	0	0	0	0	0	0	0			
	TOOLBOX TALK CONDUCTED			31	29	31	30	31	30	31	31	30	31	30	31	366		
	AUDITS CONDUCTED			0	0	0	0	0	0	0	0	0	0	0	0			
	OBSERVATION CONDUCTED			0	0	0	0	0	0	0	0	0	0	0	0			
	HSE MEETING CONDUCTED			0	0	0	0	0	0	0	0	0	0	0	0			
	HSE TRAINING CONDUCTED			0	0	0	0	0	0	0	0	0	0	0	0			
	MOCK DRILL CONDUCTED			0	0	0	0	0	0	0	0	0	0	0	0			
Energy Efficiency	ELECTRICITY			Unit	kw	0	0	0	0	0	0	0	0	0	0			
	WATER			Unit	LTR	0	0	0	0	0	0	0	0	0	0			
	FUEL			Unit	kg	336,098	323,733	336,38	327,085	276,575	344,427	286,559	331,846	208,715	334,414	326,232	289,632	3721,696
	PAPER			Unit	kg	0	0	0	0	0	0	0	0	0	0	0	0	
	BATTERY			Unit	QTY	0	0	0	0	0	0	0	0	0	0	0	0	
	TYRE			Unit	QTY	0	0	0	0	0	0	0	0	0	0	4	4	
Waste Management	GENERAL WASTE (Food,Cloths ,Paper& plastic)			Unit	kg	0	0	0	0	0	0	0	0	0	0			
	SEWAGE WATER			Unit	GLN	0	0	0	0	0	0	0	0	0	0			
	CONCRETE WASTE			Unit	kg	0	0	0	0	0	0	0	0	0	0			
	HAZARDOUS WASTE LIQUID			Unit	LTR	0	0	0	0	0	0	0	0	0	0			
	HAZARDOUS WASTE SOLID			Unit	kg	0	0	0	0	0	0	0	0	0	0			
	PAPER RECYCLING -A4 &A3			Unit	kg	0	0	0	0	0	0	0	0	0	0			
	PRINTER TONER / CARTRIDGE RECYCLING			Unit	QTY	0	0	0	0	0	0	0	0	0	0			
				Unit	QTY	0	0	0	0	0	0	0	0	0	0			



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		Start of Month		MAY		Year		2024								
Scope of Work		End of Month		DECEMBER				2024								
Contractor Contact	Name	Contact Number	GOALS							Formulas						
			Descriptions	Actual	Target											
Control Engineer	FIROSE KASSIM	91394252	Total Injury Frequency	0	0	TIF= (MT±RW+LTI) X 1000,000 / Total Manhours										
			Recordable Injury Frequency	0	0											
			Lost time injury Frequency	0	0	RIF= (MT+RW+LTI) X 1000,000 / Total Manhours										
Site Incharge	FIROSE KASSIM	91394252	Motor Vehicle Incidence Rate	#DIV/0!	0	RIF= (LTI) X 1000,000 / Total Manhours										
			Injury severity	0	0	LTIF = (LTI) X 1000,000 / Total Manhours										
			Reporting													
HSE Representative	Ajith Kumar	93895501	To	HSE MANAGER							MVR= (Number of vehicle incidents) X 1000,000 / Total kilometer driven					
			Copy	O&M MANAGER												
			Location	KHASAB - MUSANDAM DCC												
			Client	NAMA ELECTRICITY DISTRIBUTION COMPANY							Injury severity = (LTI) X 1000,000 / Total Manhours					
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
	TOTAL MAN-HOURS (inclusive of Overtime)						4	5	5	5	5	5	5	5	5	39
	TOTAL MAN-HOURS WITHOUT LTI						896	916	952	924	856	872	848	872	872	7136
	CUMULATIVE MANHOURS IN YEAR WITHOUT LTI						896	916	952	924	856	872	848	872	872	7136
	CUMULATIVE MANHOURS IN YEAR WITH LTI						896	1812	2764	3688	4544	5416	6264	7136	7136	7136
	TOTAL KM DRIVEN IN MONTH						0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF SAFE DAY						31	30	31	31	31	31	31	30	31	246
	TOTAL NUMBER OF LTI DAY						0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF RESTRICTED WORK DAY						0	0	0	0	0	0	0	0	0	0
	Lagging Indicator	TOTAL NUMBER OF FATALITY						0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH:						0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH:						0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH:						0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH:						0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH:					0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH:						0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH:						0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT						0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRE INCIDENT						0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NON WORK RELATED ACCIDENT						0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF DANGEROUS OCCURANCE						0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE						0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF UNSAFE CONDITION						0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF UNSAFE ACT						0	0	0	0	0	0	0	0	0		
Leading Indicator	HSE INDUCTION CONDUCTED						0	0	0	0	0	0	0	0	0	
	TOOLBOX TALK CONDUCTED						31	30	31	31	31	31	30	31	246	
	AUDITS CONDUCTED						0	0	0	0	0	0	0	0	0	
	OBSERVATION CONDUCTED						0	0	0	0	0	0	0	0	0	
	HSE MEETING CONDUCTED						0	0	0	0	0	0	0	0	0	
	HSE TRAINING CONDUCTED						0	0	0	0	0	0	0	0	0	
	MOCK DRILL CONDUCTED						0	0	0	0	0	0	0	0	0	
Energy Efficiency	Unit															
	ELECTRICITY	KW					0	0	0	0	0	0	0	0	0	
	WATER	LTR					0	0	0	0	0	0	0	0	0	
	FUEL	LTR					0	0	0	0	0	0	0	0	0	
	PAPER	KG					0	0	0	0	0	0	0	0	0	
	BATTERY	QTY					0	0	0	0	0	0	0	0	0	
Waste Management	Unit															
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG					0	0	0	0	0	0	0	0	0	
	SEWAGE WATER	GLN					0	0	0	0	0	0	0	0	0	
	CONCRETE WASTE	KG					0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE LIQUID	LTR					0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE SOLID	KG					0	0	0	0	0	0	0	0	0	
	PAPER RECYCLING -A4 &A3	KG					0	0	0	0	0	0	0	0	0	
PRINTER TONER / CARTRIDGE RECYCLING	QTY					0	0	0	0	0	0	0	0	0		



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		Sah al khairat Power Station		Start of Month		January		Year		2024						
Scope of Work		Operation and Maintenance		End of Month		December										
Contractor Contact	Name	Contact Number	GOALS				Formulas									
			Descriptions	Actual	Target											
Plant manager	Bala Subramanian	92018126	Total Injury Frequency	0	0	TIF= $\frac{(MT+R+LTI) \times 1000,000}{\text{Total Manhours}}$										
			Recordable Injury Frequency	0	0											
			Lost time injury Frequency	0	0	LTI= $\frac{(MT+R+LTI) \times 1000,000}{\text{Total Manhours}}$										
Site Incharge	Justin Sebasatian	99467348	Motor Vehicle Incidence Rate	0	0	RIF= $\frac{(MT+R+LTI) \times 1000,000}{\text{Total Manhours}}$										
			Injury severity	0	0	LTI= $\frac{(LTI) \times 1000,000}{\text{Total Manhours}}$										
			Reporting													
HSE Representative	Ananthu Pillai S	98294960	To													
			Copy													
			Location													
			Client													
			JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		45	44	47	47	45	43	13	14	13	16	13	13	13	353
	TOTAL MAN-HOURS (inclusive of Overtime)		12655	11484	13113	12690	12655	11610	3627	3906	3510	4454	3510	3627	3627	96651
	TOTAL MAN-HOURS WITHOUT LTI		12655	11484	13113	12690	12655	11610	3627	3906	3510	4454	3510	3627	3627	96651
	CUMULATIVE MANHOURS IN YEAR WITHOUT LTI		11114626	11127181	11138665	11151355	11163910	11175520	11175520	11179426	11182936	11187400	11190910	11194537	11194537	11194537
	CUMULATIVE MANHOURS IN YEAR WITH LTI		11114626	11127181	11138665	11151355	11163910	11175520	11175520	11179426	11182936	11187400	11190910	11194537	11194537	11194537
	TOTAL KM DRIVEN IN MONTH		5800	4850	5605	6456	11890	6837	9339	8539	9022	9639	8005	9616	9616	95598
	TOTAL NUMBER OF SAFE DAY		31	29	31	30	31	30	31	31	30	31	30	31	31	366
	TOTAL NUMBER OF LTI DAY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF RESTRICTED WORK DAY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lagging Indicator	TOTAL NUMBER OF FATALITY		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF RESTRICTED WORK CASES (RWCC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		0	0	0	0	1	0	0	0	0	0	0	0	1		
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF UNSAFE CONDITION		5	4	2	0	0	2	0	0	2	0	0	0	2	17	
TOTAL NUMBER OF UNSAFE ACT		0	0	0	0	0	0	0	0	0	0	0	0	0		
Leading Indicator	HSE INDUCTION CONDUCTED		0	0	0	0	0	0	0	0	0	3	0	0	3	
	TOOLBOX TALK CONDUCTED		20	20	21	20	22	18	22	25	22	21	22	23	256	
	AUDITS CONDUCTED		1	1	1	0	0	1	0	0	1	0	0	1	6	
	OBSERVATION CONDUCTED		5	4	2	0	0	2	0	0	2	0	0	2	17	
	HSE MEETING CONDUCTED		1	1	1	0	0	1	0	0	1	0	0	1	6	
	HSE TRAINING CONDUCTED		1	1	1	0	0	1	0	0	1	0	0	1	6	
	MOCK DRILL CONDUCTED		1	1	1	0	0	1	0	0	1	0	0	1	6	
Energy Efficiency	Unit															
	ELECTRICITY	KW	7664	7509	8427	11409	13675	17575	17575	16671	14365	14365	8139	6392	143766	
	WATER	LTR	160334.9	119494.09	69989.48	86224	94215	88670	88670	69508	83905	83905	104375.16	88434.79	1137724.418	
	FUEL	LTR	984	1050	890	1018	1780	1144	1144	1294	1220	1220	1082	1201	14027	
	PAPER	KG	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.4	
	BATTERY	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TYRE	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0	
Waste Management	Unit															
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	500	500	500	500	500	500	500	500	500	500	500	500	6000	
	SEWAGE WATER	GLN	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	600000	
	CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE SOLID	KG	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PAPER RECYCLING -A4 &A3	KG	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0	



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		Group E Power Stations		Start of Month		January		Year		2024					
Scope of Work		Operation and Maintenance		End of Month		December									
Contractor Contact	Name	Contact Number	GOALS			Formulas									
			Descriptions	Actual	Target										
Area Manager	Ismail Hashim	99440690	Total Injury Frequency	0	0	TIF = $\frac{(MT+R+W+LTI) \times 1000,000}{\text{Total Manhours}}$									
			Recordable Injury Frequency	0	0										
			Lost time injury Frequency	0	0	LTI = $\frac{(MT+R+W+LTI) \times 1000,000}{\text{Total Manhours}}$									
Area Incharge	Kandasamy	99231255	Motor Vehicle Incidence Rate	0	0	RIF = $\frac{(MT+R+W+LTI) \times 1000,000}{\text{Total Manhours}}$									
			Injury severity	0	0	LTI = $\frac{(LTI) \times 1000,000}{\text{Total Manhours}}$									
			Reporting												
HSE Representative	Ananthu Pillai S	98294960	To												
			Copy												
			Location												
			Client												
			JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		188	185	195	193	195	188	192	187	166	159	134	167	2149
	TOTAL MAN-HOURS (inclusive of Overtime)		52452	48285	54405	52110	54405	50760	53568	52173	44820	44361	36180	46593	590112
	TOTAL MAN-HOURS WITHOUT LTI		52452	48285	54405	52110	54405	50760	53568	52173	44820	44361	36180	46593	590112
	CUMULATIVE MANHOURS IN YEAR WITHOUT LTI		1665297	1713582	1767987	1820097	1874502	1925262	1978830	2031003	2075823	2986962	3023142	3069735	3069735
	CUMULATIVE MANHOURS IN YEAR WITH LTI		1665297	1713582	1767987	1820097	1874502	1925262	1978830	2031003	2075823	2986962	3023142	3069735	3069735
	TOTAL KM DRIVEN IN MONTH		15661	13143	168875	13410	12918	17057	16513	16217	19857	17192	17667	18500	18500
	TOTAL NUMBER OF SAFE DAY		31	29	31	30	31	30	31	31	30	31	30	31	366
	TOTAL NUMBER OF LTI DAY		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF RESTRICTED WORK DAY		0	0	0	0	0	0	0	0	0	0	0	0	0
	Lagging Indicator	TOTAL NUMBER OF FATALITY		0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF RESTRICTED WORK CASES (RWCC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		0	0	0	1	0	0	0	0	0	0	0	0	1	
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF UNSAFE CONDITION		21	13	16	12	13	11	10	10	10	12	16	5	149	
TOTAL NUMBER OF UNSAFE ACT		0	0	0	0	0	0	0	0	0	0	0	0	0	
Leading Indicator	HSE INDUCTION CONDUCTED		11	1	10	15	22	2	9	4	6	10	4	104	
	TOOLBOX TALK CONDUCTED		131	117	121	105	129	96	119	123	88	81	81	89	
	AUDITS CONDUCTED		6	6	6	6	6	6	6	6	4	4	4	64	
	OBSERVATION CONDUCTED		5	4	4	3	3	3	3	3	3	12	16	5	
	HSE MEETING CONDUCTED		1	1	1	1	1	1	1	1	1	1	1	12	
	HSE TRAINING CONDUCTED		6	6	6	6	6	6	6	6	4	4	4	64	
	MOCK DRILL CONDUCTED		6	6	6	6	6	6	6	6	4	4	4	64	
Energy Efficiency	Unit														
	ELECTRICITY	KW	9279	17210	16150	31098	9279	9279	9279	9279	9279	9279	9279	9279	147969
	WATER	LTR	45574	38105	36300	54278	45574	45574	45574	45574	45574	45574	45574	45574	538849
	FUEL	LTR	3971.605	3046.746	3285.61	4122.435	4025.231	3876.421	3020.51	4026.32	3671.06	2942.601	3004.56	2648.1	41641.199
	PAPER	KG	1	1	1	1	2	3	2	2	1	3	3	3	23
	BATTERY	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management	Unit														
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	200	200	200	200	200	200	200	200	200	200	200	2400	
	SEWAGE WATER	GLN	0	0	0	0	0	0	0	0	0	0	0	0	
	CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE SOLID	KG	2	2	2	2	2	2	2	2	2	2	2	24	
	PAPER RECYCLING -A4 &A3	KG	0	0	0	0	0	0	0	0	0	0	0	0	
PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0	0	0	0	0	0	0	0	0		



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		FARHA		Start of Month		JANUARY					Year		2024			
Scope of Work		O&M OF DIESEL ENGINES		End of Month		DECEMBER										
Contractor Contact	Name	99107851		GOALS									Formulas			
	Contact Number	99107851		Descriptions	Actual	Target										
Project manager	VASANTH PK	99107851	Total Injury Frequency	0	0	TIF = (MT+RW+LTI) X 1000,000 / Total Manhours										
			Recordable Injury Frequency	0	0											
			Lost time injury Frequency	0	0	LTI = (MT+RW+LTI) X 1000,000 / Total Manhours										
Site Incharge	N/A	N/A	Motor Vehicle Incidence Rate	0	0	RVIR = (Number of vehicle incidents X 1000,000) / Total kilometer driven										
			Injury severity	0	0	IS = (LTI X 1000,000) / Total Manhours										
HSE Representative	RAJAT KUMAR	99853437	Reporting			LTIF = (Total Manhours)										
			To	AJITH KUMAR		MTR = (Number of vehicle incidents X 1000,000) / Total kilometer driven										
			Copy	ABDULLAH AL LAWATI		RWdays = LTI days										
			Location	AL WUSTHA - GROUP C		Injury severity = (Total Manhours)										
			Client	NEGC												
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT			JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
	TOTAL MAN-HOURS (inclusive of Overtime)	2604	2440	2604	2472	2532	2472	2604	2604	2578	2604	2578	2604	2618	1698	29830
	TOTAL MAN-HOURS WITHOUT LTI	2604	2440	2604	2472	2532	2472	2604	2604	2578	2604	2578	2604	2618	1698	29830
	CUMULATIVE MANHOURS IN YEAR WITHOUT LTI	68718	71158	73762	76234	78766	81238	83842	86446	89024	91628	94246	96944	99944	95944	95944
	CUMULATIVE MANHOURS IN YEAR WITH LTI	68718	71158	73762	76234	78766	81238	83842	86446	89024	91628	94246	96944	99944	95944	95944
	TOTAL KM DRIVEN IN MONTH	5360	4982	2431	1182	561	1828	1588	1604	3633	1131	1725	1609	1609	1609	27634
	TOTAL NUMBER OF SAFE DAY	31	29	31	30	31	30	31	31	30	31	30	31	30	31	366
	TOTAL NUMBER OF LTI DAY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF RESTRICTED WORK DAY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lagging Indicator	TOTAL NUMBER OF FATALITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF RESTRICTED WORK CASES (RW) IN MONTH		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF UNSAFE CONDITION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF UNSAFE ACT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Leading Indicator	HSE INDUCTION CONDUCTED	0	0	0	0	0	0	0	0	2	4	0	0	0	0	6
	TOOLBOX TALK CONDUCTED	31	29	31	30	31	30	31	31	30	31	30	31	30	31	366
	AUDITS CONDUCTED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	OBSERVATION CONDUCTED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	HSE MEETING CONDUCTED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	HSE TRAINING CONDUCTED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOCK DRILL CONDUCTED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Energy Efficiency		Unit														
	ELECTRICITY	KW	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	WATER	LTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FUEL	LTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	PAPER	KG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	BATTERY	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TYRE	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management		Unit														
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SEWAGE WATER	GLN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	HAZARDOUS WASTE SOLID	KG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	PAPER RECYCLING -A4 &A3	KG	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		Freshat Qatbeer Power		Start of Month		January		Year		2024					
Scope of Work		Operation and Maintenance		End of Month		December									
Contractor Contact	Name	Contact Number	GOALS				Formulas								
			Descriptions	Actual	Target										
Plant manager	P.Srinivasan	99249904	Total Injury Frequency	0	0	TIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$									
			Recordable Injury Frequency	0	0										
			Lost time injury Frequency	0	0		RIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$								
Site Incharge	Adeel Ahmed	99341820	Motor Vehicle Incidence Rate	0	0	MIVR= $\frac{\text{Number of vehicle incidents} \times 1000,000}{\text{Total kilometer driven}}$									
			Injury severity	0	0			LTIIF = $\frac{(LTI) \times 1000,000}{\text{Total Manhours}}$							
			Reporting												
HSE Representative	Ananthu Pillai S	98294960	To												
			Copy												
			Location												
			Client												
			JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		24	25	26	27	25	26	27	30	30	22	21	22	305
	TOTAL MAN-HOURS (inclusive of Overtime)		6696	6525	7254	7290	6975	7254	7533	8370	8100	6138	5670	6138	63943
	TOTAL MAN-HOURS WITHOUT LTI		6696	6525	7254	7290	6975	7254	7533	8370	8100	6138	5670	6138	63943
	CUMULATIVE MANHOURS IN YEAR WITHOUT LTI		499153	505678	512932	520222	527197	534451	541984	550354	558454	564592	570262	576400	576400
	CUMULATIVE MANHOURS IN YEAR WITH LTI		499153	505678	512932	520222	527197	534451	541984	550354	558454	564592	570262	576400	576400
	TOTAL KM DRIVEN IN MONTH		6743	5316	4830	7929	6181	7149	7415	6724	7345	6392	6936	7030	79990
	TOTAL NUMBER OF SAFE DAY		31	29	31	30	31	30	31	31	30	31	30	31	366
	TOTAL NUMBER OF LTI DAY		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF RESTRICTED WORK DAY		0	0	0	0	0	0	0	0	0	0	0	0	0	
Lagging Indicator	TOTAL NUMBER OF FATALITY		0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF RESTRICTED WORK CASES (RWCC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		0	0	0	0	1	0	0	0	0	0	0	0	
	TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF UNSAFE CONDITION		5	5	5	4	5	3	4	5	5	4	4	3	
TOTAL NUMBER OF UNSAFE ACT		0	0	0	0	0	0	0	0	0	0	0	0		
Leading Indicator	HSE INDUCTION CONDUCTED		2	3	1	1	0	0	2	0	3	1	3	16	
	TOOLBOX TALK CONDUCTED		20	20	21	20	22	16	23	21	22	23	20	23	
	AUDITS CONDUCTED		1	1	1	1	1	1	1	1	1	1	1	1	
	OBSERVATION CONDUCTED		5	5	5	4	5	3	4	5	5	4	4	3	
	HSE MEETING CONDUCTED		1	1	1	1	1	1	1	1	1	1	1	1	
	HSE TRAINING CONDUCTED		1	1	1	1	1	1	1	1	1	1	1	1	
	MOCK DRILL CONDUCTED		1	1	1	1	1	1	1	1	1	1	1	1	
Energy Efficiency	Unit														
	ELECTRICITY	KW	4833	6877	7638	10317	11473	13807	15462.2	15217.5	11931	11931	5794	5089	120569.7
	WATER	LTR	50000	100000	50000	50000	50000	42000	50000	50000	50000	50000	50000	50000	642000
	FUEL	LTR	930.77	696.88	732.05	1151.77	832.76	996.83	1005.55	1112.83	1115.03	1115.03	964.68	964.68	11618.86
	PAPER	KG	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.4
	BATTERY	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management	Unit														
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	500	500	500	500	500	500	500	500	500	500	500	500	6000
	SEWAGE WATER	GLN	50000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	20000	270000
	CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0	0	0	0	0	0
	HAZARDOUS WASTE SOLID	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
	PAPER RECYCLING -A4 &A3	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0	



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		GROUP C		Start of Month		JANUARY		Year		2024					
Scope of Work		O&M OF DIESEL POWER PLANTS		End of Month		DECEMBER									
Contractor Contact	Name	Contact Number		GOALS		Formulas									
	Project manager	SUDHAKAR RAO	71509419		Descriptions	Actual	Target								
Site Incharge	N/A	N/A		Total Injury Frequency	0	0	TIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$								
				Recordable Injury Frequency	0	0	RIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$								
HSE Representative	RAJAT KUMAR	99853437		Lost time injury Frequency	0	0	LTIF= $\frac{(LTI) \times 1000,000}{\text{Total Manhours}}$								
				Motor Vehicle Incidence Rate	0	0	MVR= $\frac{\text{Number of vehicle incidents} \times 1000,000}{\text{Total kilometer driven}}$								
				Injury severity	0	0	Injury severity = $\frac{RW \text{ days} + LTI \text{ days}}{\text{Total Manhours}}$								
Reporting				To	AJITH KUMAR										
				Copy	ABDULLAH AL LAWATI										
				Location	AL WUSTHA - GROUP C										
				Client	NEGC										
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT	161	161	161	161	161	153	153	153	153	141	141	1860		
	TOTAL MAN-HOURS (inclusive of Overtime)	27564	27532	27416	26486	26972	27182	25831	26182	25862	26114	38070	32286	337797	
	TOTAL MAN-HOURS WITHOUT LTI	27564	27532	27416	26486	26972	27182	25831	26182	25862	26114	38070	32286	337797	
	CUMULATIVE MANHOURS IN YEAR WITHOUT LTI	2258559	2286391	2313807	2340293	2367265	2394447	2420278	2448460	2472322	2498436	2536506	2568792	2568792	
	CUMULATIVE MANHOURS IN YEAR WITH LTI	2258559	2286391	2313807	2340293	2367265	2394447	2420278	2448460	2472322	2498436	2536506	2568792	2568792	
	TOTAL KM DRIVEN IN MONTH	24818	23494	21892	22642	23846	26019	28681	27184	26844	25846	22263	23462	296991	
	TOTAL NUMBER OF SAFE DAY	31	29	31	30	31	30	31	31	30	31	30	31	366	
	TOTAL NUMBER OF LTI DAY	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF RESTRICTED WORK DAY	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Lagging Indicator	TOTAL NUMBER OF FATALITY	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF RESTRICTED WORK CASES (RW) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	0	0	0	0	0	1	2	2	2	0	0	7	
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF UNSAFE CONDITION	5	8	5	5	10	12	11	10	11	17	13	10	117		
TOTAL NUMBER OF UNSAFE ACT	0	0	0	0	0	0	0	0	0	0	1	0	1		
Leading Indicator	HSE INDUCTION CONDUCTED	0	0	0	0	0	0	2	4	0	0	0	6		
	TOOLBOX TALK CONDUCTED	31	29	31	30	31	31	31	30	31	30	31	366		
	AUDITS CONDUCTED	4	4	4	3	3	3	2	2	3	1	2	34		
	OBSERVATION CONDUCTED	15	25	15	10	35	32	35	24	20	30	33	10	284	
	HSE MEETING CONDUCTED	1	1	1	1	1	1	1	1	1	1	1	1	12	
	HSE TRAINING CONDUCTED	4	4	4	3	3	3	3	4	3	3	3	2	39	
	MOCK DRILL CONDUCTED	4	3	0	0	3	0	2	1	0	3	1	0	17	
Energy Efficiency		Unit													
	ELECTRICITY	KW	16203.5	16609	17014.5	18277.33	18882.83	18277.3	17871.8	17861.5	17456	11154.1667	10748.6667	9116.4036	189273
	WATER	LTR	375092.08	375497.58	375903.1	401954.9	401549.4	402360.393	408633.2	408227.73	407.822	359.142	359.548	359.954	4635683.822
	FUEL	LTR	1889.166	2294.66	2700.16	2822.4	2416.9	2011.4	2756.966	2351.466	3162.466	1980.2	2385.7	2791.2	29562.684
	PAPER	KG	15.33	10.83	19.83	8.166	12.66	17.16	6.16	10.66	15.16	6.83	9.33	11.83	143.946
	BATTERY	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0
TYRE	QTY	0	0	0	0	0	0	0	0	0	0	0	4	4	
Waste Management		Unit													
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	748.66	727.16	770.16	852.16	830.66	809.16	833.16	854.66	876.16	810.8	789.33	767.83	9669.9
	SEWAGE WATER	GLN	0	0	0	0	0	0	0	0	0	0	0	0	
	CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	2000	0	0	2000	0	0	0	4000
	HAZARDOUS WSTE SOLID	KG	0	0	0	0	0	0	0	0	0	0	0	0	
	PAPER RECYCLING -A4 &A3	KG	0	0	0	0	0	0	0	0	0	0	0	0	
PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0	0	0	0	0	0	0	0	0		



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		SAMAD AL SHAN		Start of Month		FEBRUARY					Year		2024		
Scope of Work		CON: OF 33KV FEEDERS FROM SAMAD GRID STATION TO SOMRAH PSS		End of Month		DECEMBER									
Contractor Contact	Name	99839766		GOALS											
	Contact Number	99839766		Actual		Target		Formulas							
Project manager	MIDHAT MASOOD	99839766	Total Injury Frequency		0	0	TIF= (MT+RW+LTI) X 1000,000 / Total Manhours								
			Recordable Injury Frequency		0	0									
			Lost time injury Frequency		0	0	RIF= (MT+RW+LTI) X 1000,000 / Total Manhours								
Site Incharge	KARTHIKEYAN JOTHI	99320304	Motor Vehicle Incidence Rate		11.62736617	0	RIF= (LTI) X 1000,000 / Total Manhours								
			Injury severity		0	0	LTIF =								
			Reporting												
HSE Representative	ARUN VIJAYAN S	98082731	To	AJITH KUMAR					MVR = (Number of vehicle incidents) X 1000,000 / Total kilometer driven						
			Copy	ABDULLAH LAWATI					RW=days+LTI*days						
			Location	SAMAD AL SHAN					Injury severity =						
			Client	NEDC					Total Manhours						
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
	TOTAL MAN-HOURS (inclusive of Overtime)		4	4	19	22	33	30	30	38	38	35	33	33	281
	TOTAL MAN-HOURS WITHOUT LTI		756	763	1766	4452	6412	6685	6277	7780	6196	7030	7010	7010	55121
	CUMULATIVE MANHOURS IN YEAR WITHOUT LTI		756	1519	3285	7737	14149	20834	27111	34891	41081	48111	55121	55121	55121
	CUMULATIVE MANHOURS IN YEAR WITH LTI		756	1519	3285	7737	14149	20834	27111	34891	41081	48111	55121	55121	55121
	TOTAL KM DRIVEN IN MONTH		4000	1935	4947	6423	9309	9316	9553	10288	9659	10230	10344	10344	86004
	TOTAL NUMBER OF SAFE DAY		21	26	17	26	25	25	27	27	27	27	27	27	275
	TOTAL NUMBER OF LTI DAY		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF RESTRICTED WORK DAY		0	0	0	0	0	0	0	0	0	0	0	0	0
	Lagging Indicator	TOTAL NUMBER OF FATALITY		0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF RESTRICTED WORK CASES (RW/C) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	0	0	1	1	1	1	1	0	0	0	0	4	
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	1	0	0	0	0	0	0	0	0	0	0	1	
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF UNSAFE CONDITION		0	0	7	8	7	8	8	8	8	0	0	0	46	
TOTAL NUMBER OF UNSAFE ACT		0	0	0	0	1	0	0	0	0	0	0	0	1	
Leading Indicator	HSE INDUCTION CONDUCTED		0	6	16	8	19	14	10	14	6	5	18	117	
	TOOLBOX TALK CONDUCTED		0	0	17	27	40	38	32	48	27	50	46	325	
	AUDITS CONDUCTED		0	0	1	1	2	1	1	2	1	1	2	12	
	OBSERVATION CONDUCTED		0	0	7	8	14	9	8	8	6	7	12	79	
	HSE MEETING CONDUCTED		0	0	1	1	1	1	1	1	1	1	1	9	
	HSE TRAINING CONDUCTED		0	0	2	3	1	2	2	1	1	1	1	14	
	MOCK DRILL CONDUCTED		0	0	1	2	1	1	1	1	1	1	1	10	
Energy Efficiency	Unit														
	ELECTRICITY	KW	0	0	1213	3328	5573	5436	4971	4507	4088	2808	1075	32999	
	WATER	LTR	0	0	0	0	0	10100	9659	9,041	9,153	8,858	8,489	53300	
	FUEL	LTR	0	0	364.2	570.7	1033.1	1070.26	1127.93	1227.48	1294.71	1092.2	1250.92	9031.5	
	PAPER	KG	0	0	0.5	1	1	0.125	0.125	0.25	0.25	1	0.75	5	
	BATTERY	QTY	0	0	0	0	0	0	1	0	0	0	0	1	
Waste Management	Unit														
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	0	0	65	75	110	68	82	92	91	69	83	735	
	SEWAGE WATER	GLN	0	0	0	0	0	0	0	0	0	0	0	0	
	CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE SOLID	KG	0	0	0	0	0	0	0	0	0	0	0	0	
	PAPER RECYCLING -A4 &A3	KG	0	0	0	0	0	0.75	0.75	0.5	0.75	1	0.25	4	
	PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0	3	0	2	1	0	2	0	8	



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		ALWAFI,JBBA PSS		Start of Month		JANUARY					Year		2024		
Scope of Work		MZEC/03/2022		End of Month		DECEMBER									
Contractor Contact	Name	Contact Number	GOALS										Formulas		
	Descriptions			Actual	Target										
Project manager	ANANDAKRISHNAN	90773597	Total Injury Frequency	0	0	TIF= (MT+RW+LTI) X 1000,000 / Total Manhours									
			Recordable Injury Frequency	0	0										
			Lost time injury Frequency	0	0	LTI= (MT+RW+LTI) X 1000,000 / Total Manhours									
Site Incharge	ARUNKUMAR	92106562	Motor Vehicle Incidence Rate	0	0	RIF= (LTI) X 1000,000 / Total Manhours									
			Injury severity	0	0	LTIF = (LTI) X 1000,000 / Total Manhours									
			Reporting												
HSE Representative	JITHIN ABHISHEK	98294964 91978078	To	AJITH KUMAR										MVR = (Number of vehicle incidents) X 1000,000 / Total kilometer driven	
			Copy	ABDULLA LAWATI										RW=days+LTI*days	
			Location											Injury severity = Total Manhours	
			Client												
Exposure Hours	JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER TOTAL														
	TOTAL NUMBER OF EMPLOYEES ON CONTRACT	47	47	33	26	19	16	21	21	16	6	7	11	270	
	TOTAL MAN-HOURS (inclusive of Overtime)	11385	9024	6336	4784	3952	2432	4368	4368	2688	960	1008	1848	53153	
	TOTAL MAN-HOURS WITHOUT LTI	11385	9024	6336	4784	3952	2432	4368	4368	2688	960	1008	1848	53153	
	CUMULATIVE MANHOURS IN YEAR WITHOUT LTI	392502	401526	407862	412646	416598	419030	423398	427766	430454	431414	432422	434270	434270	
	CUMULATIVE MANHOURS IN YEAR WITH LTI	392502	401526	407862	412646	416598	419030	423398	427766	430454	431414	432422	434270	434270	
	TOTAL KM DRIVEN IN MONTH	5728	7043	6143	6897	5731	4132	4899	4946	2687	3286	2239	1870	55601	
	TOTAL NUMBER OF SAFE DAY	26	24	24	23	26	19	26	26	21	20	18	21	274	
	TOTAL NUMBER OF LTI DAY	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF RESTRICTED WORK DAY	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Lagging Indicator	TOTAL NUMBER OF FATALITY	0	0	0	0	0	0	0	0	0	0	0	0	
		TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	
		TOTAL NUMBER OF RESTRICTED WORK CASES (RW) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF UNSAFE CONDITION	20	12	12	12	7	11	7	5	3	2	4	2	97		
TOTAL NUMBER OF UNSAFE ACT	1	0	0	0	0	0	0	0	0	0	0	0	1		
Leading Indicator	HSE INDUCTION CONDUCTED	13	32	13	12	26	9	12	12	4	1	1	136		
	TOOLBOX TALK CONDUCTED	51	48	50	41	72	38	52	52	21	20	18	21	484	
	AUDITS CONDUCTED	2	2	4	2	3	2	2	2	2	2	1	2	27	
	OBSERVATION CONDUCTED	8	12	12	12	7	11	7	2	3	2	4	2	82	
	HSE MEETING CONDUCTED	5	5	5	3	2	3	2	2	1	1	1	1	31	
	HSE TRAINING CONDUCTED	2	2	2	2	2	2	2	2	1	1	1	1	20	
	MOCK DRILL CONDUCTED	2	2	2	2	2	2	2	2	1	1	1	1	20	
Energy Efficiency	Unit														
	ELECTRICITY	KW	2814	2780	3170	5340	3284	3464	1683	1535	1655	1892	1150	1484	30271
	WATER	LTR	5000	4600	4400	2800	3800	2900	4900	3000	2000	2000	0	3000	38400
	FUEL	LTR	1009	950	1068	1200	600	350	630	595	665	277	250	256	7850
	PAPER	KG	5	2.5	2.5	2.5	5	0	5	2.5	0	2.5	2.5	0	30
	BATTERY	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0
	TYRE	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management	Unit														
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	35	18	45	59	29	15	6	6	6	2	3	2	226
	SEWAGE WATER	GLN	2400	3000	3600	3600	4200	2400	1200	2000	1200	1800	1200	2000	28600
	CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0	0	0	0	0	0
	HAZARDOUS WASTE SOLID	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
	PAPER RECYCLING -A4 &A3	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0	



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		HAY AL SHARQ		Start of Month		Jan-24		Year		2024					
Scope of Work		2X20 MVA PSS		End of Month		Dec-24									
Contractor Contact	Name	Contact Number		GOALS		Formulas									
	Project manager	ANANDAKRISHNAN	93895502		Actual	Target									
Site Incharge	ABDULLAH ARFAN	99586752	Total Injury Frequency	0	0	TIF = $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$									
			Recordable Injury Frequency	0	0										
HSE Representative	HARIKRISHNAN	91735907	Lost time injury Frequency	0	0	LTI = $\frac{(LTI+RW+LTI) \times 1000,000}{\text{Total Manhours}}$									
			Motor Vehicle Incidence Rate	0	0	MIVIR = $\frac{(\text{Number of vehicle incidents}) \times 1000,000}{\text{Total kilometer driven}}$									
			Injury severity	0	0	Injury severity = $\frac{RW \text{ days} + LTI \text{ days}}{\text{Total Manhours}}$									
			Reporting												
			To	AJITH KUMAR (QHSE LEAD)											
			Copy	ALL											
			Location	HAY AL SHARQ											
			Client	NEDC											
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
	TOTAL MAN-HOURS (inclusive of Overtime)	12	12	14	8	7	5	5	5	4	4	4	3	83	
	TOTAL MAN-HOURS WITHOUT LTI	3120	2880	3500	1840	1750	1000	1200	1350	1000	1000	880	780	20300	
	CUMULATIVE MANHOURS IN YEAR WITHOUT LTI	83640	86520	90020	91860	93610	94610	95810	97160	98160	99160	100040	100820	100820	
	TOTAL KM DRIVEN IN MONTH	2896	2458	2893	2849	2559	2659	2926	3687	3690	5850	48934	3654	85055	
	TOTAL NUMBER OF SAFE DAY	26	24	25	23	25	20	24	26	25	25	22	26	291	
	TOTAL NUMBER OF LTI DAY	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF RESTRICTED WORK DAY	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Lagging Indicator	TOTAL NUMBER OF FATALITY	0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF RESTRICTED WORK CASES (RW/C) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF UNSAFE CONDITION		0	0	2	0	0	0	0	0	0	0	2	0	4	
TOTAL NUMBER OF UNSAFE ACT	0	0	0	0	0	0	0	0	0	0	0	0	0		
Leading Indicator	HSE INDUCTION CONDUCTED	4	2	1	1	0	0	0	0	1	2	0	0	11	
	TOOLBOX TALK CONDUCTED	26	24	25	23	25	20	24	26	25	25	22	26	291	
	AUDITS CONDUCTED	1	1	1	0	0	0	0	0	0	0	0	0	3	
	OBSERVATION CONDUCTED	0	0	2	0	0	0	0	0	0	0	2	0	4	
	HSE MEETING CONDUCTED	1	1	1	1	1	0	0	0	0	0	0	0	4	
	HSE TRAINING CONDUCTED	1	1	1	1	0	2	2	0	0	0	0	0	8	
	MOCK DRILL CONDUCTED	1	0	0	0	0	0	0	0	0	0	0	0	1	
Energy Efficiency	Unit														
	ELECTRICITY	KW	341.2	281.1	401.1	838.8	728.2	1219.6	0	0	0	0	0	0	3810
	WATER	LTR	1500	1500	1500	1200	1600	500	600	0	0	0	0	8900	
	FUEL	LTR	2613	1805	1318	1119	1315	1300	1698	1932	0	0	0	13100	
	PAPER	KG	1	1	0	0	1	0	1	0	0	0	0	4	
	BATTERY	QTY	0	0	0	0	0	0	0	0	0	0	0	0	
	TYRE	QTY	0	0	0	0	0	0	0	0	0	0	0	0	
Waste Management	Unit														
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	15	25	0	0	0	0	0	0	0	0	0	40	
	SEWAGE WATER	GLN	3000	0	0	0	0	0	0	0	0	0	0	3000	
	CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE SOLID	KG	0	0	0	0	0	0	0	0	0	0	0	0	
	PAPER RECYCLING -A4 &A3	KG	2	1	1	0	0	0	0	0	0	0	0	4	
PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	2	0	0	0	0	0	0	0	0	0	2		



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		HAY ASEM BARKA		Start of Month		JANUARY				Year		2024				
Scope of Work		CON.OF3>20 MVA PSS		End of Month		DECEMBER										
Contractor Contact	Name	Contact Number	GOALS													
Project manager	ANANDAKRISHNAN	93895502	Descriptions	Actual	Target	Formulas										
			Total Injury Frequency	0	0	TIF=	$(MT+RW+LTI) \times 1,000,000$ Total Manhours									
			Recordable Injury Frequency	0	0											
			Lost time injury Frequency	0	0											
Site Incharge	SANTHOSH	93270149	Motor Vehicle Incidence Rate	30.65040152	0	RIF=	$(MT+RW+TI) \times 100,000$ Total Manhours									
			Injury severity	0	0											
			Reporting													
			To	AJITH KUMAR (QHSE LEAD)												
HSE Representative	DILEEP R	99531426	Copy													
			Location	HAY ASEM BARKA												
			Client	NAMA												
			Injury severity =			$\frac{RM-days+LTI-days}{Total Manhours}$										
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
	TOTAL NUMBER OF MAN-HOURS (inclusive of Overtime)		12	12	20	12	10	6	6	4					94	
	TOTAL MAN-HOURS WITHOUT LTI		3744	3432	3150	4250	3350	2100	1251	1200	900				23377	
	CUMULATIVE MAN-HOURS WITHOUT LTI		3744	3432	3150	4250	3350	2100	1251	1200	900				23377	
	CUMULATIVE MAN-HOURS WITH LTI		194341	197773	200923	206173	208523	210623	211874	213074	213974				213974	
	TOTAL KM DRIVEN IN MONTH		194341	197773	200923	206173	208523	210623	211874	213074	213974				213974	
	TOTAL KM DRIVEN IN MONTH		4630	4064	4790	4595	2940	3659	2578	4120	1250				32626	
	TOTAL NUMBER OF SAFE DAY		26	26	26	26	26	20	25	25	25				225	
	TOTAL NUMBER OF LTI DAY		0	0	0	0	0	0	0	0	0				0	
	TOTAL NUMBER OF RESTRICTED WORK DAY		0	0	0	0	0	0	0	0	0				0	
	Lagging Indicator	TOTAL NUMBER OF FATALITY		0	0	0	0	0	0	0	0	0				0
		TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0	0	0	0	0	0	0	0				0
TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :		0	0	0	0	0	0	0	0	0				0		
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0	0	0	0				0		
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		0	0	0	0	0	0	0	0	0				0		
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0	0	0				0		
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	0	0	0	0	0	0	0	0				0		
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	1	0	0	0	0	0	0	0				1		
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0				0		
TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0				0		
TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0				0		
TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0				0		
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	1	0	1	0	0	0	0	0				2		
TOTAL NUMBER OF UNSAFE CONDITION		4	3	3	4	3	3	2	1	0				23		
TOTAL NUMBER OF UNSAFE ACT		1	1	0	0	0	0	0	0	0				0		
Leading Indicator	HSE INDUCTION CONDUCTED		10	4	6	18	2	0	0	1	0				41	
	TOOLBOX TALK CONDUCTED		28	26	26	26	26	20	25	25	25				227	
	AUDITS CONDUCTED		1	1	2	1	1	2	1	2	0				11	
	OBSERVATION CONDUCTED		5	4	3	4	3	3	2	1	0				25	
	HSE MEETING CONDUCTED		1	1	1	1	1	1	1	1	1				9	
	HSE TRAINING CONDUCTED		1	2	3	1	1	1	1	1	0				11	
	MOCK DRILL CONDUCTED		1	1	1	1	1	1	1	0	0				7	
Energy Efficiency	Unit															
	ELECTRICITY		KW	4722	3849	5184	6511	9248	9442	8711	2764	2130				52561
	WATER		LTR	31983.25	22142.25	24602.5	22142.25	12301.25	12301.25	22142.25	9841				179598.25	
	FUEL		LTR	707.595	708.241	774.838	760.62	582.531	613.85	277.394	376.295				4793.364	
	PAPER		KG	4	3	5	3.5	2.5	2	3	1.5	0.5			25	
	BATTERY		QTY	0	0	0	0	0	0	0	0				0	
	TYRE		QTY	0	0	0	0	0	0	0	0				0	
Waste Management	Unit															
	GENERAL WASTE (Food,Cloths ,Paper& plastic)		KG	50	25	25	25	25	50	50	25	25			300	
	SEWAGE WATER		GLN	2000	2000	4000	4000	2000	0	0	2000	0			16000	
	CONCRETE WASTE		KG	0	0	0	0	0	0	0	0	0			0	
	HAZARDOUS WASTE LIQUID		LTR	0	0	0	0	0	0	0	0	0			0	
	HAZARDOUS WASTE SOLID		KG	0	0	0	0	0	0	0	0	0			0	
	PAPER RECYCLING -A4 &A3		KG	5	2.5	2.5	2.5	2	1	1.5	0.5	0.5			18	
	PRINTER TONER / CARTRIDGE RECYCLING		QTY	2	2	2	2	1	2	1	1	0			13	



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		MAHOUT		Start of Month		JANUARY		Year		2024						
Scope of Work		STP / MAHOUT		End of Month		DECEMBER										
Contractor Contact	Name	Contact Number	GOALS													
			Descriptions	Actual	Target	Formulas										
Project manager	SABERY SOLAIMAN	93201434	Total Injury Frequency	0	0	TIF= (MT+RW+LTI) X 1000,000 / Total Manhours										
			Recordable Injury Frequency	0	0											
			Lost time injury Frequency	0	0	RIF= (MT+RW+LTI) X 1000,000 / Total Manhours										
Site Incharge	MOHAMMAD AYUB	92132126	Motor Vehicle Incidence Rate	0	0	MVR= (Number of vehicle incidents X 1000,000) / Total kilometer driven										
			Injury severity	0	0	Injury severity = (LTI) X 1000,000 / Total Manhours										
			Reporting													
HSE Representative	MOHAMMAD IMRAN	98294966	To	QHSE MANAGER												
			Copy	QHSE LEAD												
			Location	MAHOUT												
			Client	NAMA WATER SERVICES												
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
	TOTAL MAN-HOURS (inclusive of Overtime)		7	18	9	6	3	5	2	2	3	2	3	3	63	
	TOTAL MAN-HOURS WITHOUT LTI		1456	2480	1584	1440	594	840	496	496	720	496	720	744	12066	
	CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI		4560	7040	8624	10064	10658	11498	11994	12490	13210	13706	14426	15170	15170	
	CUMULATIVE MAN-HOURS IN YEAR WITH LTI		4560	7040	8624	10064	10658	11498	11994	12490	13210	13706	14426	15170	15170	
	TOTAL KM DRIVEN IN MONTH		7164	3808	3913	2986	1924	1763	538	744	951	1021	549	991	26352	
	TOTAL NUMBER OF SAFE DAY		26	25	22	30	22	30	31	31	30	31	30	31	339	
	TOTAL NUMBER OF LTI DAY		0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF RESTRICTED WORK DAY		0	0	0	0	0	0	0	0	0	0	0	0	0	
	Lagging Indicator	TOTAL NUMBER OF FATALITY		0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF RESTRICTED WORK CASES (RW/C) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		5	0	0	0	0	0	1	0	0	0	1	0	7		
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF UNSAFE CONDITION		0	12	14	0	0	8	4	3	4	0	5	4	54		
TOTAL NUMBER OF UNSAFE ACT		0	7	3	0	0	2	1	1	1	0	0	0	15		
Leading Indicator	HSE INDUCTION CONDUCTED		0	0	1	8	0	0	2	0	0	7	0	0	18	
	TOOLBOX TALK CONDUCTED		26	25	22	30	22	30	31	31	30	31	30	31	339	
	AUDITS CONDUCTED		0	3	3	1	0	2	3	3	3	1	2	2	23	
	OBSERVATION CONDUCTED		0	3	3	4	0	2	3	3	3	1	2	2	26	
	HSE MEETING CONDUCTED		1	1	1	1	0	0	0	0	0	0	0	0	3	
	HSE TRAINING CONDUCTED		1	3	1	0	0	1	1	1	1	1	1	1	13	
	MOCK DRILL CONDUCTED		0	1	1	0	0	1	0	0	0	0	1	1	4	
Energy Efficiency	Unit															
	ELECTRICITY	KW	0	0	0	0	0	0	0	0	0	0	0	0	0	
	WATER	LTR	4000	8000	6000	0	1000	1000	1000	1000	1000	1000	1000	1000	26000	
	FUEL	LTR	1194	634.6	652.16	497.66	320.66	293.83	8.96	12.4	15.85	17.01	9.15	16.51	3672.79	
	PAPER	KG	1.5	1	1	0	0	0	0	0	0	0	0	0	3.5	
	BATTERY	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0	
Waste Management	Unit															
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	0	1.2	9.8	100	8	4.9	2.6	3	16	12	17	12	186.5	
	SEWAGE WATER	GLN	0	0	0	0	0	0	0	0	0	0	0	0		
	CONCRETE WASTE	KG	0	0	4	0	19	9	0	0	0	0	0	0	32	
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0	0	0	0	0		
	HAZARDOUS WASTE SOLID	KG	0	0	0	0	0	0	0	0	0	0	0	0		
	PAPER RECYCLING -A4 &A3	KG	0	0.2	0.6	0	0	0	0	0	0	0	0	0	0.8	
PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	1	0	0	0	0	0	0	0	0	0	0	1		



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		Sur STP 07-2021		Start of Month				Year		2024						
Scope of Work		SUR		End of Month												
Contractor Contact	Name	Contact Number	GOALS										Formulas			
			Descriptions	Actual	Target											
Project manager	Ahmed Al Maskari	95946941	Total Injury Frequency	0	0	TIF= $\frac{(MI+RW+LTI) \times 1000,000}{\text{Total Manhours}}$										
			Recordable Injury Frequency	0	0											
			Lost time injury Frequency	0	0	LTI= $\frac{(LTI) \times 1000,000}{\text{Total Manhours}}$										
Site Incharge	Taha Ifan	93201474	Motor Vehicle Incidence Rate	0	0	MVR = $\frac{(\text{Number of vehicle incidents}) \times 1,000,000}{\text{Total kilometer driven}}$										
			Injury severity	0	0	Injury severity = $\frac{RW \text{ days} + LTI \text{ days}}{\text{Total Manhours}}$										
			Reporting													
HSE Representative	Officer Office	96484822	To	Ajith Kumar												
			Copy	Abdullah Al Lawati												
			Location	Sur STP 07-2021												
			Client	Madyan												
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
	TOTAL NUMBER OF MAN-HOURS (inclusive of Overtime)		39	29	33	30	32	32	35	43	38	40	34	33	418	
	TOTAL NUMBER OF MAN-HOURS WITHOUT LTI		9520	8706	9257	8127	7424	7344	9594	13128	13148	8320	8417	8001	110986	
	CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI		9520	8706	9257	8127	7424	7344	9594	13128	13148	8320	8417	8001	110986	
	CUMULATIVE MAN-HOURS IN YEAR WITH LTI		58576.5	67282.5	76539.5	84666.5	92090.5	99434.5	109029	122156.5	135304.5	143624.5	152041.5	160042.5	160042.5	
	TOTAL KM DRIVEN IN MONTH		4893	3905	2257	2098	3655	2944	2074	1290	1405	1350	1721	1290	28882	
	TOTAL NUMBER OF SAFE DAY		26	23	25	23	24	23	27	26	27	26	25	27	302	
	TOTAL NUMBER OF LTI DAY		0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF RESTRICTED WORK DAY		0	0	0	0	0	0	0	0	0	0	0	0	0	
	Lagging Indicator	TOTAL NUMBER OF FATALITY		0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF RESTRICTED WORK CASES (RW/CJ) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRST AID CASES (FACI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	1	0	0	0	0	0	0	0	0	0	0	1		
TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF UNSAFE CONDITION		2	2	2	2	3	2	1	1	1	2	2	0	20		
TOTAL NUMBER OF UNSAFE ACT		3	1	2	0	0	0	0	0	0	0	0	0	6		
Leading Indicator	HSE INDUCTION CONDUCTED		0	29	10	8	0	0	0	0	0	0	0	0	47	
	TOOLBOX TALK CONDUCTED		31	29	31	29	29	29	27	26	26	26	26	26	335	
	AUDITS CONDUCTED		0	2	1	0	2	2	1	1	1	2	2	0	14	
	OBSERVATION CONDUCTED		4	3	5	2	0	0	0	0	0	0	0	0	14	
	HSE MEETING CONDUCTED		1	2	3	1	0	0	0	0	0	0	0	0	7	
	HSE TRAINING CONDUCTED		0	3	2	5	0	0	0	0	0	0	0	0	10	
	MOCK DRILL CONDUCTED		0	0	1	0	0	0	0	0	0	0	0	0	1	
			0	0	0	0	0	0	0	0	0	0	0	0	0	
Energy Efficiency	Unit															
	ELECTRICITY	KW	5760	5360	7000	7250	7000	5760	5360	5760	5360	5760	5360	5760	71490	
	WATER	LTR	11050	11050	11050	17550	11050	11050	11050	11050	11050	11050	11050	11050	139100	
	FUEL	LTR	250	250	250	250	250	250	250	250	250	250	250	3000		
	PAPER	KG	4	4	1	1	2	2	1	2	1	2	1	23		
	BATTERY	QTY	0	0	0	0	0	0	0	0	0	0	0	0		
	TYRE	QTY	0	0	0	0	0	0	0	0	0	0	0	0		
Waste Management	Unit															
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	250	200	500	200	250	120	120	120	120	120	200	120	2320	
	SEWAGE WATER	GLN	0	0	0	0	0	0	0	0	0	0	0	0		
	CONCRETE WASTE	KG	1200	300	1900	0	0	0	0	0	0	0	0	20	3420	
	HAZARDOUS WASTE LIQUID	LTR	0	20	0	0	0	0	0	0	0	0	0	0	20	
	HAZARDOUS WASTE SOLID	KG	0	0	0	0	0	0	0	0	0	0	0	0		
	PAPER RECYCLING -A4 &A3	KG	0	0	0	0	1	0	0	0	2	4	1	1	9	
	PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0	



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		MAJIS 13_SOHAR		Start of Month		NOVEMBER					Year		2024				
Scope of Work		PROJECT WATER, NAMA PUMP STATION		End of Month		DECEMBER											
Contractor Contact	Name	Contact Number	GOALS										Formulas				
			Descriptions	Actual	Target												
Project manager	AJITH NARAYANAN	98918902	Total Injury Frequency	0	0	TIF= $\frac{(MT+RW+LTI) \times 1,000,000}{\text{Total Manhours}}$											
			Recordable Injury Frequency	0	0												
			Lost time injury Frequency	0	0	RIF= $\frac{(MT+RW+LTI) \times 1,000,000}{\text{Total Manhours}}$											
Site Incharge	AHMAD SHARAFI	97214440	Motor Vehicle Incidence Rate	0	0	MIVIR= $\frac{(LTI) \times 1,000,000}{\text{Total Manhours}}$											
			Injury severity	0	0	LTIF = $\frac{RW \times \text{days} + LTI \times \text{days}}{\text{Total Manhours}}$											
			Reporting														
HSE Representative	ASAD AL SULAIMI	95115953M	To	QHSE MANAGER										MIVIR = (Number of vehicle incidents) x 1,000,000 / Total kilometer driven			
			Copy	PROJECT MANAGER													
			Location	HEAD OFFICE													
			Client	MAJIS													
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL		
	TOTAL MAN-HOURS (inclusive of Overtime)		0	0	0	0	0	0	0	0	0	0	0	21	26	47	
	TOTAL MAN-HOURS WITHOUT LTI		0	0	0	0	0	0	0	0	0	0	0	1800	378	2178	
	TOTAL CUMULATIVE MAN-HOURS (WITHOUT LTI) IN YEAR		0	0	0	0	0	0	0	0	0	0	0	1800	2178	2178	
	TOTAL CUMULATIVE MAN-HOURS (WITH LTI) IN YEAR		0	0	0	0	0	0	0	0	0	0	0	1800	2178	2178	
	TOTAL KM DRIVEN IN MONTH		0	0	0	0	0	0	0	0	0	0	0	4583	3584	8167	
	TOTAL NUMBER OF SAFE DAY		0	0	0	0	0	0	0	0	0	0	0	29	31	60	
	TOTAL NUMBER OF LTI DAY		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF RESTRICTED WORK DAY		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Lagging Indicator	TOTAL NUMBER OF FATALITY		0	0	0	0	0	0	0	0	0	0	0	0	0	
		TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
		TOTAL NUMBER OF RESTRICTED WORK CASES (RW/C) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL NUMBER OF UNSAFE CONDITION		0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL NUMBER OF UNSAFE ACT		0	0	0	0	0	0	0	0	0	0	0	0	0			
Leading Indicator	HSE INDUCTION CONDUCTED		0	0	0	0	0	0	0	0	0	0	33	37	70		
	TOOLBOX TALK CONDUCTED		0	0	0	0	0	0	0	0	0	0	29	28	57		
	AUDITS CONDUCTED		0	0	0	0	0	0	0	0	0	0	1	1	2		
	OBSERVATION CONDUCTED		0	0	0	0	0	0	0	0	0	0	2	6	8		
	HSE MEETING CONDUCTED		0	0	0	0	0	0	0	0	0	0	4	4	8		
	HSE TRAINING CONDUCTED		0	0	0	0	0	0	0	0	0	0	1	3	4		
	MOCK DRILL CONDUCTED		0	0	0	0	0	0	0	0	0	0	0	2	2		
Energy Efficiency	Unit																
	ELECTRICITY	KW	0	0	0	0	0	0	0	0	0	0	0	12420	14694	27114	
		WATER	LTR	0	0	0	0	0	0	0	0	0	0	0	886362	875612	1761974
			FUEL	0	0	0	0	0	0	0	0	0	0	0	4583	12554	17137
		PAPER	KG	0	0	0	0	0	0	0	0	0	0	5	8	13	
		BATTERY	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0	
		TYRE	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0	
Waste Management	Unit																
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	0	0	0	0	0	0	0	0	0	0	1100	1400	2500		
		SEWAGE WATER	GLN	0	0	0	0	0	0	0	0	0	0	0	24999	24999	
	CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	0	0		
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0	0	0	0	0	0		
	HAZARDOUS WASTE SOLID	KG	0	0	0	0	0	0	0	0	0	0	0	0	0		
	PAPER RECYCLING -A4 &A3	KG	0	0	0	0	0	0	0	0	0	0	0	0	0		
PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0			



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		MAJIS 14,SOHAR		Start of Month		NOVEMBER					Year		2024		
Scope of Work		PROJECT WATEER BOO RO, MAJIS ,SOHAR		End of Month		DECEMBER									
Contractor Contact	Name	Contact Number	GOALS										Formulas		
	Descriptions	Actual	Target												
Project manager	AJIT NARAYANAN	98918902	Total Injury Frequency	0	0	TIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$									
			Recordable Injury Frequency	0	0										
			Lost time injury Frequency	0	0	RIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$									
Site Incharge	AHMED AL SHARAFI	97214440	Motor Vehicle Incidence Rate	54.3	0	MVR = $\frac{\text{Number of vehicle incidents} \times 1000,000}{\text{Total kilometer driven}}$									
			Injury severity	0	0	LTIF = $\frac{(LTI) \times 1000,000}{\text{Total Manhours}}$									
			Reporting												
HSE Representative	ABHIJITH AK	93800917	To	QHSE MANAGER											
			Copy	PROJECT MANAGER											
			Location	MAJIS 14, SOHAR											
			Client	MAJIS											
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
	TOTAL MAN-HOURS (inclusive of Overtime)												21	25	47
	TOTAL MAN-HOURS WITHOUT LTI												2826	10481	13307
	CUMULATIVE MANHOURS IN YEAR WITHOUT LTI												2826	13307	13307
	CUMULATIVE MANHOURS IN YEAR WITH LTI												2826	13307	13307
	TOTAL KM DRIVEN IN MONTH												4583	13815	18398
	TOTAL NUMBER OF SAFE DAY												29	28	57
	TOTAL NUMBER OF LTI DAY												0	0	0
	TOTAL NUMBER OF RESTRICTED WORK DAY												0	0	0
	Lagging Indicator	TOTAL NUMBER OF FATALITY												0	0
TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :												0	0	0	
TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :												0	0	0	
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :												0	0	0	
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :												0	0	0	
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :					0							0	0	0	
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :												0	0	0	
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :												0	1	1	
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT												0	0	0	
TOTAL NUMBER OF FIRE INCIDENT												0	0	0	
TOTAL NUMBER OF NON WORK RELATED ACCIDENT												0	0	0	
TOTAL NUMBER OF DANGEROUS OCCURANCE												0	0	0	
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE												0	0	0	
TOTAL NUMBER OF UNSAFE CONDITION												0	2	2	
TOTAL NUMBER OF UNSAFE ACT												0	2	2	
Leading Indicator	HSE INDUCTION CONDUCTED											33	37	70	
	TOOLBOX TALK CONDUCTED <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>29</td> <td>28</td> <td>57</td>											29	28	57	
	AUDITS CONDUCTED <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>1</td> <td>2</td>											1	1	2	
	OBSERVATION CONDUCTED <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>35</td> <td>54</td> <td>89</td>											35	54	89	
	HSE MEETING CONDUCTED <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>4</td> <td>4</td> <td>8</td>											4	4	8	
	HSE TRAINING CONDUCTED <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>3</td> <td>4</td>											1	3	4	
MOCK DRILL CONDUCTED <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>2</td> <td>2</td>											0	2	2		
Energy Efficiency	Unit														
	ELECTRICITY	KW										12420	14694	27114	
	WATER	LTR										886,362	875,612	1761974	
	FUEL	LTR										4583	12554	17137	
	PAPER	KG										5	8	13	
	BATTERY	QTY										0	0	0	
TYRE	QTY										0	0	0		
Waste Management	Unit														
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG										1100	1400	2500	
	SEWAGE WATER	GLN										0	24999	24999	
	CONCRETE WASTE	KG										0	0	0	
	HAZARDOUS WASTE LIQUID	LTR										0	0	0	
	HAZARDOUS WASTE SOLID	KG										0	0	0	
	PAPER RECYCLING -A4 &A3	KG										0	0	0	
PRINTER TONER / CARTRIDGE RECYCLING	QTY										0	0	0		



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		Start of Month		Year		2024									
Scope of Work		End of Month													
Contractor Contact	Name	Contact Number	GOALS				Formulas								
			Descriptions	Actual	Target										
Project manager	Hani Boshra	99423205	Total Injury Frequency	0	0	TIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$									
			Recordable Injury Frequency	0	0										
			Lost time injury Frequency	0	0	RIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$									
Site Incharge			Motor Vehicle Incidence Rate	0	0	MVR = $\frac{\text{Number of vehicle incidents} \times 1000,000}{\text{Total Kilometer driven}}$									
			Injury severity	0	0	Injury severity = $\frac{RW \text{ days} + LTI \text{ days}}{\text{Total Manhours}}$									
			Reporting												
HSE Representative	Nabahan Albadi	99422415	To	QHSE MANAGER											
			Copy	QHSE LEAD											
			Location	MUSCAT											
			Client	MHEI											
Exposure Hours			JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		5	8	13	18	26	24	28	27	34	51	44	31	309
	TOTAL MAN-HOURS (inclusive of Overtime)		1251	1764	2934	3852	5778	5130	6966	6507	8190	12015	9810	7605	71802
	TOTAL MAN-HOURS WITHOUT LTI		1251	1764	2934	3852	5778	5130	6966	6507	8190	12015	9810	7605	71802
	CUMULATIVE MANHOURS IN YEAR WITHOUT LTI		1251	3015	5949	9801	15579	20709	27675	34182	42372	54387	64197	71802	71802
	CUMULATIVE MANHOURS IN YEAR WITH LTI		1251	3015	5949	9801	15579	20709	27675	34182	42372	54387	64197	71802	71802
	TOTAL KM DRIVEN IN MONTH		7676	7600	7218	8101	8739	10486	10111	8651	10999	8092	8082	6004	101759
	TOTAL NUMBER OF SAFE DAY		26	23	25	23	24	23	27	26	27	26	25	27	302
	TOTAL NUMBER OF LTI DAY		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF RESTRICTED WORK DAY		0	0	0	0	0	0	0	0	0	0	0	0	0
	Lagging Indicator	TOTAL NUMBER OF FATALITY		0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF RESTRICTED WORK CASES (RW/C) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	2	0	1	1	1	0	0	0	0	0	0		
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF UNSAFE CONDITION		2	2	2	2	2	2	2	2	2	2	2	3		
TOTAL NUMBER OF UNSAFE ACT		1	2	2	3	2	2	2	2	3	2	2	2		
Leading Indicator	HSE INDUCTION CONDUCTED		5	3	3	4	3	2	2	0	6	12	11	14	
	TOOLBOX TALK CONDUCTED		26	23	25	23	24	23	27	26	27	26	25	27	
	AUDITS CONDUCTED		0	0	1	0	0	0	0	0	0	0	1	0	
	OBSERVATION CONDUCTED		4	4	4	4	4	4	4	4	4	4	4	4	
	HSE MEETING CONDUCTED		4	4	4	4	4	4	4	4	4	4	4	4	
	HSE TRAINING CONDUCTED		1	1	1	1	1	1	1	1	1	1	2	1	
	MOCK DRILL CONDUCTED		0	0	0	0	1	0	0	0	1	0	0	0	
Energy Efficiency	Unit														
	ELECTRICITY	KW	2,758	2,758	2,758	3,526	3,526	3,526	4,523	4,523	4,523	3,526	3,526	4,399	
	WATER	LTR	118,750	118,750	118,750	118,750	118,750	118,750	118,750	118,750	131,452	131,452	131,452	147,588	
	FUEL	LTR	600	700	700	1200	2500	3800	5600	6000	5800	5700	5400	40300	
	PAPER	KG	2	2	3	4	4	6	5	4	5	6	4	47	
	BATTERY	QTY						1		1				3	
	TYRE	QTY	0	0	0	0	5	0	0	0	0	0	0	5	
Waste Management	Unit														
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	0	0	0	5000	10000	10000	5000	10000	1000	2000	5000	5000	
	SEWAGE WATER	GLN	2000	2000	2000	2000	4000	4000	4000	4000	6000	8000	6000	52000	
	CONCRETE WASTE	KG	0	0	0	0	22000	22000	22000	22000	0	20000	10000	0	
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE SOLID	KG	0	0	0	0	0	0	0	0	0	0	0	0	
	PAPER RECYCLING -A4 &A3	KG	0	0	0	1	1	1	1	2	2	2	2	13	
	PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0	0	0	0	1	0	0	0	2	



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		Duqm	Start of Month		January					Year		2024			
Scope of Work		Pipeline	End of Month		October										
Contractor Contact	Name	Contact Number	GOALS						Formulas						
			Descriptions	Actual	Target										
Project manager	Sabry Soliman	93201434	Total Injury Frequency	0	0	TIF = $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$									
			Recordable Injury Frequency	0	0										
			Lost time injury Frequency	0	0	RIF = $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$									
Site Incharge	Sabir Danwesh	99234355	Motor Vehicle Incidence Rate	0	0	MVR = $\frac{(\text{Number of vehicle incidents}) \times 1000,000}{\text{Total kilometer driven}}$									
			Injury severity	0	0	Injury severity = $\frac{RW \times days + LTI \times days}{\text{Total Manhours}}$									
			Reporting												
HSE Representative	Hassan Ali	92295480	To	QHSE Lead											
			Copy	QHSE Manager											
			Location	Duqm											
			Client	Marafiq											
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
	TOTAL MAN-HOURS (inclusive of Overtime)		75	77	80	66	68	55	23	14	15	7			480
	TOTAL MAN-HOURS WITHOUT LTI		20439	19200	15945	14548.61	19734.5	12100	6210	3780	3780	884			116631.11
	CUMULATIVE MANHOURS WORKED WITHOUT LTI		150629.86	169829.86	185775.78	200324.39	220058.9	232158.9	238368.89	242148.89	245938.9	246822.9			246822.9
	CUMULATIVE MANHOURS WORKED WITH LTI		150629.86	169829.86	185775.78	200324.39	220058.9	232158.9	238368.89	242148.89	245938.9	246822.9			246822.9
	TOTAL KM DRIVEN IN MONTH		22215	20495	18920	21295	22200	17786	19833	17089	15098	4823			179754
	TOTAL NUMBER OF SAFE DAY		27	25	26	22	26	22	27	27	26	13			241
	TOTAL NUMBER OF LTI DAY		0	0	0	0	0	0	0	0	0	0			0
	TOTAL NUMBER OF RESTRICTED WORK DAY		0	0	0	0	0	0	0	0	0	0			0
	Lagging Indicator	TOTAL NUMBER OF FATALITY		0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0	0	0	0	0	0	0	0	0			0	
TOTAL NUMBER OF RESTRICTED WORK CASES (RW/C) IN MONTH :		0	0	0	0	0	0	0	0	0	0			0	
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0	0	0	0	0			0	
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		0	1	0	0	0	0	0	0	0	0			1	
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0	0	0	0			0	
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	0	0	0	0	0	0	0	0	0			0	
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0	0	0	0	0	0	0	0	0			0	
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0			0	
TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0			0	
TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0	0			0	
TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0	0			0	
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	1	0	0	0	0	0	0	0			1	
TOTAL NUMBER OF UNSAFE CONDITION		4	0	2	1	1	0	0	0	0	0			8	
TOTAL NUMBER OF UNSAFE ACT		3	0	0	0	0	0	0	0	0	0			3	
Leading Indicator	HSE INDUCTION CONDUCTED		14	4	4	4	10	4	0	0	0	0			40
	TOOLBOX TALK CONDUCTED		8	5	5	4	5	0	0	0	0	0			27
	AUDITS CONDUCTED		1	0	1	0	1	0	0	0	0	0			3
	OBSERVATION CONDUCTED		7	0	4	0	1	0	0	0	0	0			12
	HSE MEETING CONDUCTED		1	0	0	0	0	0	0	0	0	0			1
	HSE TRAINING CONDUCTED		0	0	0	0	0	0	0	0	0	0			0
	MOCK DRILL CONDUCTED		0	0	0	0	0	0	0	0	0	0			0
	TOTAL														
Energy Efficiency	Unit														
	ELECTRICITY		KW	77850	78456	78064	74753	76958	70550	7829	7685	7973	0		480118
	WATER		LTR	630	690	570	596	602	591	630	598	664	0		5571
	FUEL		LTR	2465	1998	1537	1895	2136	1649	1850	1698	1038	486		16752
	PAPER		KG	1.5	1.5	1	1	1	1	0.5	1	0.5	0		9
	BATTERY		QTY	0	0	0	0	0	0	0	0	0	0		0
	TYRE		QTY	0	0	0	0	0	0	0	0	0	0		0
Waste Management	Unit														
	GENERAL WASTE (Food,Cloths ,Paper& plastic)		KG	150	180	200	185	135	165	100	50	0	0		1165
	SEWAGE WATER		GLN	250000	250000	20000	250000	20000	250000	250000	5000	5000	0		1300000
	CONCRETE WASTE		KG	0	0	0	0	0	0	0	0	0	0		0
	HAZARDOUS WASTE LIQUID		LTR	0	0	0	0	0	0	0	0	0	0		0
	HAZARDOUS WASTE SOLID		KG	0	0	0	0	0	0	0	0	0	0		0
	PAPER RECYCLING -A4 &A3		KG	0.4	0.2	0.3	0.2	0.4	0.2	0.2	0.1	0	0		2
	PRINTER TONER / CARTRIDGE RECYCLING		QTY	0	0	0	0	0	0	0	0	0	0		0



YEAR 2024
CONTRACTOR H.S.E PERFORMANCE



Location		Al-Jazer		Start of Month		January		Year		2024					
Scope of Work		STP		End of Month		December									
Contractor Contact	Name	Contact Number		GOALS											
				Actual	Target	Formulas									
Project manager	Sabry	93201434	Total Injury Frequency	0	0	TIF = $\frac{(MT+R+W+LTI) \times 1000,000}{\text{Total Manhours}}$									
			Recordable Injury Frequency	0	0										
			Lost time injury Frequency	0	0	RIF = $\frac{(MT+R+W+LTI) \times 1000,000}{\text{Total Manhours}}$									
Site Incharge	Imran Sail	99438500	Motor Vehicle Incidence Rate	0	0	MIVR = $\frac{(\text{Number of vehicle incidents}) \times 1000,000}{\text{Total kilometer driven}}$									
			Injury severity	0	0	Injury severity = $\frac{RW \times \text{days} + LTI \times \text{days}}{\text{Total Manhours}}$									
			Reporting												
HSE Representative	Hood Al-Barwani	93892390	To	AJITH KUMAR											
			Copy	ABDULLAH AL LAWATI											
			Location	AL-JAZER											
			Client	NAMA											
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT	8	12	7	9	7	8	11	12	6	12	7	2	101	
	TOTAL MAN-HOURS (inclusive of Overtime)	2496	2400	1456	1872	1064	840	2096	2496	1248	2592	728	400	19488	
	TOTAL MAN-HOURS WITHOUT LTI	2496	2400	1456	1872	1064	840	2096	2496	1248	2592	728	400	19488	
	CUMULATIVE MANHOURS IN YEAR WITHOUT LTI	38474	40874	42330	44202	45266	45906	48002	50498	51746	54338	55066	55466	55466	
	CUMULATIVE MANHOURS IN YEAR WITH LTI	38474	40874	42330	44202	45266	45906	48002	50498	51746	54338	55066	55466	55466	
	TOTAL KM DRIVEN IN MONTH	2842	6841	6617	6134	9521	9267	7675	5672	5014	6093	840	5067	71583	
	TOTAL NUMBER OF SAFE DAY	26	25	26	26	19	10	26	26	26	27	13	25	275	
	TOTAL NUMBER OF LTI DAY	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF RESTRICTED WORK DAY	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Lagging Indicator	TOTAL NUMBER OF FATALITY	0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF UNSAFE CONDITION	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF UNSAFE ACT	0	0	0	0	0	0	0	0	0	0	0	0	0		
Leading Indicator	HSE INDUCTION CONDUCTED	0	0	0	0	0	0	0	2	5	1	0	0	8	
	TOOLBOX TALK CONDUCTED	26	25	26	26	19	10	26	27	26	27	0	0	238	
	AUDITS CONDUCTED	0	10	1	0	0	1	0	0	1	0	0	0	13	
	OBSERVATION CONDUCTED	0	0	0	0	0	0	0	1	0	1	0	0	2	
	HSE MEETING CONDUCTED	0	0	0	1	0	1	0	1	0	0	0	0	3	
	HSE TRAINING CONDUCTED	0	2	2	1	1	1	1	1	1	1	0	0	11	
	MOCK DRILL CONDUCTED	0	0	1	0	0	0	1	1	1	1	0	0	5	
Energy Efficiency		Unit													
	ELECTRICITY	KW	518169.6	498240	302265.6	388627.2	220886.4	132864	435129.6	518169.6	259064.8	538099.2	151132.8	63040	4045708.8
	WATER	LTR	4900	19600	21700	19600	9917	9800	4900	1400	700	3500	9917	9800	115734
	FUEL	LTR	551.95	1803.691	1029.331	1950.269	1683.883	1094.487	1306.934	398	409	543.07	1683.883	1094.487	13549.0054
	PAPER	KG	0	0	0	0	0	0	0	0	0	0	0	0	
	BATTERY	QTY	0	0	0	0	0	0	0	0	0	0	0	0	
	TYRE	QTY	0	0	0	0	0	0	0	0	0	0	0	0	
Waste Management		Unit													
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	15	15	15	10	10	0.5	75	10	20	10	0	0	180.5
	SEWAGE WATER	GLN	1000	1000	1000	1000	1000	0	1000	1000	1000	1000	0	0	9000
	CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE SOLID	KG	0	0	0	0	0	0	0	0	0	0	0	0	
	PAPER RECYCLING -A4 &A3	KG	5	5	5	5	5	5	5	0	10	0	0	40	
	PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0	0	0	0	0	0	0	0	0	



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		Thain Ro Plant		Start of Month		January		Year		2024					
Scope of Work		Operation & Maintenance		End of Month		December									
Contractor Contact	Name	Contact Number		GOALS		Formulas									
	Project manager	Eikomy Tawfeek Ali	(+968) 99454185		Actual	Target	$TIF = \frac{(MT+R+LTI) \times 1000,000}{\text{Total Manhours}}$ $RIF = \frac{(MT+R+LTI) \times 1000,000}{\text{Total Manhours}}$ $LTIF = \frac{(LTI) \times 1000,000}{\text{Total Manhours}}$ $MVIR = \frac{(\text{Number of vehicle incidents}) \times 1000,000}{\text{Total kilometer driven}}$ $RWD = \frac{RWD \text{ days} + LTI \text{ days}}{\text{Total Manhours}}$								
Site Incharge	Anwar Hussain	(+968) 99422748		Motor Vehicle Incidence Rate	#DIV/0!	0	0								
				Injury severity	0	0									
HSE Representative	Mobin Thomas Abraham	(+968) 91764824		Reporting											
				To	Abdulla Al Lawati										
				Copy	Ajith Kumar										
				Location	HO										
		Client		NWS											
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT	4	5	5	5	5	3	4	4	5	5	5	55		
	TOTAL MAN-HOURS (inclusive of Overtime)	720	920	984	952	1016	844	744	736	876	1158	1170	910	10830	
	TOTAL MAN-HOURS WITHOUT LTI	720	920	984	952	1016	844	744	736	876	1158	1170	910	10830	
	CUMULATIVE MANHOURS IN YEAR WITHOUT LTI	63132	64052	65036	65988	67004	67948	68692	69428	70304	71462	72632	73542	73542	
	CUMULATIVE MANHOURS IN YEAR WITH LTI	63132	64052	65036	65988	67004	67948	68692	69428	70304	71462	72632	73542	73542	
	TOTAL KM DRIVEN IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF SAFE DAY	31	29	31	30	31	30	31	31	30	31	30	31	366	
	TOTAL NUMBER OF LTI DAY	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF RESTRICTED WORK DAY	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Lagging Indicator	TOTAL NUMBER OF FATALITY	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF UNSAFE CONDITION	0	0	1	0	0	0	0	1	1	1	1	2	7		
TOTAL NUMBER OF UNSAFE ACT	0	0	0	0	0	0	0	0	0	0	0	0	0		
Leading Indicator	HSE INDUCTION CONDUCTED	1	1	1	1	0	0	0	0	0	0	1	1	6	
	TOOLBOX TALK CONDUCTED	31	29	31	30	31	30	31	31	30	31	30	31	366	
	AUDITS CONDUCTED	1	1	1	1	0	0	1	1	1	1	1	1	10	
	OBSERVATION CONDUCTED	6	0	7	2	0	0	1	5	6	9	1	10	47	
	HSE MEETING CONDUCTED	1	0	1	1	0	0	1	1	1	1	1	1	9	
	HSE TRAINING CONDUCTED	1	0	1	1	0	0	1	2	1	1	1	1	10	
	MOCK DRILL CONDUCTED	0	0	1	0	0	0	1	2	1	1	1	1	8	
Energy Efficiency	Unit														
	ELECTRICITY	KW	0	0	0	0	0	0	0	0	0	0	0	0	
	WATER	LTR	0	0	0	0	0	0	0	0	0	0	0	0	
	FUEL	LTR	0	0	0	0	0	0	0	0	0	0	0	0	
	PAPER	KG	0	0	0	0	0	0	0	0	0	0	0	0	
	BATTERY	QTY	0	0	0	0	0	0	0	0	0	0	0	0	
	TYRE	QTY	0	0	0	0	0	0	0	0	0	0	0	0	
Waste Management	Unit														
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	165	195	185	205	215	198	214	197	184	196	201	206	2361
	SEWAGE WATER	GLN	5000	5000	0	0	0	5000	5000	0	5000	5000	0	5000	35000
	CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE SOLID	KG	0	0	0	0	0	0	0	0	0	0	0	0	
	PAPER RECYCLING -A4 &A3	KG	0	0	0	0	0	0	0	0	0	0	0	0	
	PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0	0	0	0	0	0	0	0	0	



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		SEEB MAWELLAH		Start of Month		NOVEMBER					Year		2024																		
Scope of Work		WATER PIPE REHABILITATION WORK		End of Month		DECEMBER																									
Contractor Contact		Name		Contact Number		GOALS																									
						Descriptions			Actual		Target		Formulas																		
Project manager		Mr.AMAL JACOB		91789524		Total Injury Frequency			0		0		TIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$																		
						Recordable Injury Frequency			0		0																				
						Lost time injury Frequency			0		0		RIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$																		
Site Incharge		Mr.SHEZAD		91124118		Motor Vehicle Incidence Rate			0		0		LTIF = $\frac{(LTI) \times 1000,000}{\text{Total Manhours}}$																		
						Injury severity			0		0		MVR = $\frac{\text{Number of vehicle incidents} \times 1000,000}{\text{Total kilometer driven}}$																		
HSE Representative		Mr.AMJATH KHAN		90928121		Reporting							Injury severity = $\frac{RW \text{ days} + LTI \text{ days}}{\text{Total Manhours}}$																		
						To			QHSE MANAGER																						
						Copy			PROJECT MANAGER																						
						Location			SEEB MAWELLAH																						
						Client			NAMA AND WRC																						
						JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTAL	
Exposure Hours		TOTAL NUMBER OF EMPLOYEES ON CONTRACT																													
		TOTAL MAN-HOURS (inclusive of Overtime)																													
		TOTAL MAN-HOURS WITHOUT LTI																													
		CUMULATIVE MANHOURS IN YEAR WITHOUT LTI																													
		CUMULATIVE MANHOURS IN YEAR WITH LTI																													
		TOTAL KM DRIVEN IN MONTH																													
		TOTAL NUMBER OF SAFE DAY																													
		TOTAL NUMBER OF LTI DAY																													
		TOTAL NUMBER OF RESTRICTED WORK DAY																													
Lagging Indicator		TOTAL NUMBER OF FATALITY																													
		TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :																													
		TOTAL NUMBER OF RESTRICTED WORK CASES (RW/C) IN MONTH :																													
		TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :																													
		TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :																													
		TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :																													
		TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :																													
		TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :																													
		TOTAL NUMBER OF ENVIRONMENTAL INCIDENT																													
		TOTAL NUMBER OF FIRE INCIDENT																													
		TOTAL NUMBER OF NON WORK RELATED ACCIDENT																													
		TOTAL NUMBER OF DANGEROUS OCCURANCE																													
		TOTAL NUMBER OF ASSET / PROPERTY DAMAGE																													
		TOTAL NUMBER OF UNSAFE CONDITION																													
		TOTAL NUMBER OF UNSAFE ACT																													
Leading Indicator		HSE INDUCTION CONDUCTED																													
		TOOLBOX TALK CONDUCTED																													
		AUDITS CONDUCTED																													
		OBSERVATION CONDUCTED																													
		HSE MEETING CONDUCTED																													
		HSE TRAINING CONDUCTED																													
		MOCK DRILL CONDUCTED																													
Energy Efficiency		ELECTRICITY		Unit																											
		WATER		LTR																											
		FUEL		LTR																											
		PAPER		KG																											
		BATTERY		QTY																											
		TYRE		QTY																											
Waste Management		GENERAL WASTE (Food,Cloths ,Paper& plastic)		Unit																											
		SEWAGE WATER		GLN																											
		CONCRETE WASTE		KG																											
		HAZARDOUS WASTE LIQUID		LTR																											
		HAZARDOUS WSTE SOLID		KG																											
		PAPER RECYCLING -A4 &A3		KG																											
		PRINTER TONER / CARTRIDGE RECYCLING		QTY																											



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		ROP STP		Start of Month		January		Year		2024				
Scope of Work		Operation & Maintenance		End of Month		December								
Contractor Contact	Name	Contact Number		GOALS		Formulas								
	Project manager	Eikomy Tawfeek Ali	(+968) 99454185		Descriptions	Actual	Target							
Site Incharge	Ashish W Shirao	(+968) 98294962		Total Injury Frequency	0	0	TIF=	$(MT+R+W+LTI) \times 1000,000$ Total Manhours						
				Recordable Injury Frequency	0	0								
HSE Representative	Mobin Thomas Abraham	(+968) 91764824		Lost time injury Frequency	0	0	RIF=	$(MT+R+W+LTI) \times 1000,000$ Total Manhours						
				Motor Vehicle Incidence Rate	#DIV/0!	0								
				Injury severity	0	0	LTIF =	$(LTI) \times 1000,000$ Total Manhours						
				Reporting										
				To	Abdulla Al Lawati									
				Copy	Ajith Kumar									
				Location	HO									
				Client	NWS									
						MVR = (Number of vehicle incidents) X 1000,000 Total kilometer driven								
						RW=days x LTI days Injury severity = Total Manhours								
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
	TOTAL MAN-HOURS (inclusive of Overtime)	2	2	3	3	3	3	3	3	3	3	4	4	36
	TOTAL MAN-HOURS WITHOUT LTI	1448	1392	1448	1440	1488	1440	1448	1488	1440	1440	2160	2232	18864
	CUMULATIVE MANHOURS IN YEAR WITHOUT LTI	17584	18976	20424	21864	23352	24792	26240	27728	29168	30608	32768	35000	35000
	CUMULATIVE MANHOURS IN YEAR WITH LTI	17584	18976	20424	21864	23352	24792	26240	27728	29168	30608	32768	35000	35000
	TOTAL KM DRIVEN IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF SAFE DAY	31	29	31	30	31	30	31	31	30	31	30	31	366
	TOTAL NUMBER OF LTI DAY	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF RESTRICTED WORK DAY	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lagging Indicator	TOTAL NUMBER OF FATALITY	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF RESTRICTED WORK CASES (RW/C) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF UNSAFE CONDITION	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF UNSAFE ACT	0	0	0	0	0	0	0	0	0	0	0	0	0	
Leading Indicator	HSE INDUCTION CONDUCTED	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOOLBOX TALK CONDUCTED	0	0	0	0	0	0	0	0	0	0	0	0	0
	AUDITS CONDUCTED	0	0	0	0	0	0	0	0	0	0	0	0	0
	OBSERVATION CONDUCTED	0	0	0	0	0	0	0	0	0	0	0	0	0
	HSE MEETING CONDUCTED	0	0	0	0	0	0	0	0	0	0	0	0	0
	HSE TRAINING CONDUCTED	0	0	0	0	0	0	0	0	0	0	0	0	0
	MOCK DRILL CONDUCTED	0	0	0	0	0	0	0	0	0	0	0	0	0
Energy Efficiency		Unit												
	ELECTRICITY	KW	0	0	0	0	0	0	0	0	0	0	0	0
	WATER	LTR	0	0	0	0	0	0	0	0	0	0	0	
	FUEL	LTR	0	0	0	0	0	0	0	0	0	0	0	
	PAPER	KG	0	0	0	0	0	0	0	0	0	0	0	
	BATTERY	QTY	0	0	0	0	0	0	0	0	0	0	0	
	TYRE	QTY	0	0	0	0	0	0	0	0	0	0	0	
Waste Management		Unit												
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	0	0	0	0	0	0	0	0	0	0	0	
	SEWAGE WATER	GLN	0	0	0	0	0	0	0	0	0	0	0	
	CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE SOLID	KG	0	0	0	0	0	0	0	0	0	0	0	
	PAPER RECYCLING -A4 &A3	KG	0	0	0	0	0	0	0	0	0	0	0	
PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0	0	0	0	0	0	0	0		



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location			Aldhahirah Project			Start of Month			January			Year			2024	
Scope of Work			maintenance and operation			End of Month			December						2024	
Contractor Contact	Name	Contact Number	GOALS													
				Descriptions	Actual	Target	Formulas									
Project manager	Eng.Khalid Salama	99104563	Total Injury Frequency	0	0	$TIF = \frac{(MT+RW+LTI) \times 100,000}{\text{Total Manhours}}$										
			Recordable Injury Frequency	0	0											
			Lost time injury Frequency	0	0											
Site Incharge	Rafat Ahmed	96293848	Motor Vehicle Incidence Rate	0	0	$RIF = \frac{(MT+RW+LTI) \times 100,000}{\text{Total Manhours}}$										
			Injury severity	0	0											
			Reporting													
HSE Representative	Azzan AlBahri	92808343	To	QHSE MANAGER												
			Copy	All												
			Location	Aldhahirah Project												
			Client	PAW / NAMA												
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
	TOTAL NUMBER OF MAN-HOURS (inclusive of Overtime)		229	230	234	238	237	236	235	234	235	234	237	235	2814	
	TOTAL NUMBER OF MAN-HOURS WITHOUT LTI		58212	60030	65286	64260	66123	63720	65565	65286	63450	65286	63980	65565	766773	
	CUMULATIVE MANHOURS WORKED WITHOUT LTI		2095375	2155405	2220691	2284951	2351074	2414794	2480359	2545645	2609095	2674381	2738371	2803936	2869396	
	CUMULATIVE MANHOURS WORKED WITH LTI		2095375	2155405	2220691	2284951	2351074	2414794	2480359	2545645	2609095	2674381	2738371	2803936	2869396	
	TOTAL KM DRIVEN IN MONTH		104047	107507	111206	109725	113022	114216	113218	114155	115921	113589	112652	116533	1163533	
	TOTAL NUMBER OF SAFE DAY		31	29	31	30	31	30	31	31	30	31	30	31	366	
	TOTAL NUMBER OF LTI DAY		0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF RESTRICTED WORK DAY		0	0	0	0	0	0	0	0	0	0	0	0	0	
	Lagging Indicator	TOTAL NUMBER OF FATALITY		0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF RESTRICTED WORK CASES (RW/C) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :			8	5	5	5	6	7	6	7	5	4	4	3	65	
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT			0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF FIRE INCIDENT			0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF NON WORK RELATED ACCIDENT			0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF DANGEROUS OCCURRENCE			0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE			0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF UNSAFE CONDITION		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF UNSAFE ACT		0	0	0	0	0	0	0	0	0	0	0	0	0		
Leading Indicator	HSE INDUCTION CONDUCTED		4	2	2	4	2	3	0	0	2	1	3	2	25	
	TOOLBOX TALK CONDUCTED		8	10	7	10	12	10	8	6	10	7	8	7	103	
	AUDITS CONDUCTED		0	0	1	0	0	0	0	0	1	0	0	0	2	
	OBSERVATION CONDUCTED		1	1	2	2	1	2	3	1	2	1	1	1	18	
	HSE MEETING CONDUCTED		2	2	2	2	1	1	2	1	1	1	2	1	18	
	HSE TRAINING CONDUCTED		1	1	1	1	1	1	2	0	1	1	1	1	11	
	MOCK DRILL CONDUCTED		0	1	0	1	0	1	0	0	1	0	0	1	5	
Energy Efficiency		Unit														
	ELECTRICITY	KW	1201.01	1189.05	1155.03	1251.1	1322.3	1318.7	1288.3	1438.5	1155.01	1322.6	1231.2	1322.6	15175.4	
	WATER	LTR	148.27	123.11	138.31	151.25	156.02	154.11	161.7	152.1	138.29	156.03	152.2	156.07	1877.46	
	FUEL	LTR	81,431.02	80,522.05	80,487.03	786,331.10	759,322.70	748.32	719.11	747.29	804,487.02	759,322.10	766,231.90	749,312.30	1,773,141.84	
	PAPER	KG	201	211	209	199	201	197	189	200	210	201	191	200	2409	
	BATTERY	QTY	11	6	3	5	7	6	9	8	6	8	6	7	82	
	TYRE	QTY	9	12	16	14	12	4	7	6	13	11	13	12	129	
Waste Management		Unit														
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	1923	1788	1854	1902	1911	1951	1953	1966	1782	1861	1911	1864	22666	
	SEWAGE WATER	GLN	89	81	85	79	91	93	89	91	83	80	79	82	1022	
	CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE SOLID	KG	7	8	9	11	7	9	7	5	8	9	12	9	101	
	PAPER RECYCLING -A4 &A3	KG	4	3	5	7	9	11	10	9	5	6	8	5	82	
PRINTER TONER / CARTRIDGE RECYCLING	QTY	4	2	2	3	3	4	6	5	4	3	4	2	42		



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		Muscat RO Plants	Start of Month		January					Year		2024				
Scope of Work		Operation & Maintenance	End of Month		December											
Contractor Contact	Name	Contact Number	GOALS													
			Descriptions	Actual	Target	Formulas										
Project manager	Elkomy Tawfeek Ali	(+968) 99454185	Total Injury Frequency	0	0	TIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$										
			Recordable Injury Frequency	0	0											
			Lost time injury Frequency	0	0	RIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$										
Site Incharge	Syam Basker	(+968) 93342806	Motor Vehicle Incidence Rate	0	0	MVR= $\frac{\text{Number of vehicle incidents} \times 1000,000}{\text{Total kilometer driven}}$										
			Injury severity	0	0	Injury severity = $\frac{RW \times \text{days} + LTI \times \text{days}}{\text{Total Manhours}}$										
HSE Representative	Mobin Thomas Abraham	(+968) 91764824	Reporting													
			To	Abdulla Al Lawati												
			Copy	Ajith Kumar												
			Location	HO												
			Client													
			NWS													
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
	TOTAL MAN-HOURS (inclusive of Overtime)		43	41	41	41	43	43	40	44	43	43	46	45	513	
	TOTAL MAN-HOURS WITHOUT LTI		9288	8200	8528	8528	8944	8621	8640	8252	8944	8288	9200	9270	106703	
	CUMULATIVE MANHOURS IN YEAR WITHOUT LTI		457982	466182	474710	483238	492182	500803	509443	518596	525739	536827	546027	555297	555297	
	TOTAL KM DRIVEN IN MONTH		12433	11505	10212	10071	13160	12568	12674	11851	13454	12101	12144	11841	144014	
	TOTAL NUMBER OF SAFE DAY		31	29	31	30	31	30	31	31	30	31	30	31	366	
	TOTAL NUMBER OF LTI DAY		0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF RESTRICTED WORK DAY		0	0	0	0	0	0	0	0	0	0	0	0	0	
	Lagging Indicator	TOTAL NUMBER OF FATALITY		0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH		0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF RESTRICTED WORK CASES (RW) IN MONTH		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH			0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH			0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH			0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH			0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH			0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT			0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF FIRE INCIDENT			0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF NON WORK RELATED ACCIDENT			0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF UNSAFE CONDITION		2	0	0	2	0	0	0	2	2	2	1	2	13		
TOTAL NUMBER OF UNSAFE ACT		0	0	0	0	0	0	0	0	0	0	0	0	0		
Leading Indicator	HSE INDUCTION CONDUCTED		2	2	2	2	2	2	2	1	3	2	1	1	22	
	TOOLBOX TALK CONDUCTED		31	29	31	30	31	30	31	31	30	31	30	31	366	
	AUDITS CONDUCTED		1	0	1	1	0	0	1	1	1	1	1	1	9	
	OBSERVATION CONDUCTED		48	0	41	2	0	0	2	22	22	3	20	31	191	
	HSE MEETING CONDUCTED		1	0	1	1	0	0	1	1	1	1	1	1	9	
	HSE TRAINING CONDUCTED		1	0	1	1	0	0	2	2	1	1	1	1	11	
	MOCK DRILL CONDUCTED		0	0	1	0	0	0	1	2	1	1	1	1	8	
Energy Efficiency		Unit														
	ELECTRICITY	KW	0	2108	2690	4932	7094	8023	7481	7221	11579	0	6614	6489	64221	
	WATER	LTR	34640	37102	38201	39562	42061	44482	54322	51902	54402	54363	53694	54896	559627	
	FUEL	LTR	1326,134	1323,098	1131,092	1138,878	1333,578	1527,112	1527,115	1337,298	1501,08	1386,132	1125,11	1356,21	16008,847	
	PAPER	KG	5	6	5	6	8	7	5	5	6	7	5	6	71	
	BATTERY	QTY	0	0	0	0	0	0	0	0	0	0	1	0	1	
	TYRE	QTY	8	0	0	0	0	0	0	0	0	4	0	0	12	
Waste Management		Unit														
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	370	500	400	440	425	410	320	250	300	400	300	250	4365	
	SEWAGE WATER	GLN	0	0	0	10000	0	0	0	5000	0	0	0	10000	25000	
	CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE SOLID	KG	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PAPER RECYCLING -A4 &A3	KG	0.2	0.3	0.2	0.2	0.3	0.2	0.2	0.2	0.3	0.1	0.3	0.2	2.7	
	PRINTER TONER / CARTRIDGE RECYCLING	QTY	2	0	2	2	0	2	1	0	1	2	0	1	13	



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		Seeb		Start of Month		January		Year							
Scope of Work		maintenance and operation		End of Month		December		2024							
Contractor Contact	Name	Contact Number		GOALS		Formulas									
	Project manager	Ayman	91343832	Descriptions	Actual	Target									
Site Incharge	Ayman	91343832	Total Injury Frequency	0	0	TIF = $\frac{(MT+RW+LTI) \times 100,000}{\text{Total Manhours}}$									
	HSE Representative	Nabil	71974382	Recordable Injury Frequency	0	0	RIF = $\frac{(MT+RW+LTI) \times 100,000}{\text{Total Manhours}}$								
				Reporting		LTIF = $\frac{\text{LT days} + \text{LTI days}}{\text{Total Manhours}}$									
				To	All		MVIR = $\frac{\text{Number of vehicle incidents} \times 1,000,000}{\text{Total kilometer driven}}$								
				Copy	All		Injury severity = $\frac{\text{RW days} + \text{LTI days}}{\text{Total Manhours}}$								
				Location	Seeb										
				Client	Nama										
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
	TOTAL NUMBER OF MAN-HOURS (inclusive of Overtime)	116	114	114	114	114	114	114	114	114	114	114	114	1370	
	TOTAL NUMBER OF MAN-HOURS WITHOUT LTI	43152	41040	42408	41040	42408	41040	42408	42408	41040	42408	41040	42408	502800	
	CUMULATIVE MANHOURS WORKED WITHOUT LTI	1268724	1309764	1352172	1393212	1435620	1476660	1519068	1561476	1602516	1644924	1685964	1728372	1728372	
	CUMULATIVE MANHOURS WORKED WITH LTI	1268724	1309764	1352172	1393212	1435620	1476660	1519068	1561476	1602516	1644924	1685964	1728372	1728372	
	TOTAL KM DRIVEN IN MONTH	21000	22000	23000	22000	23000	21000	22000	24000	23000	21000	22000	24000	268000	
	TOTAL NUMBER OF SAFE DAY	31	29	31	30	31	30	31	31	30	31	30	31	366	
	TOTAL NUMBER OF LTI DAY	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF RESTRICTED WORK DAY	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Lagging Indicator	TOTAL NUMBER OF FATALITY	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF RESTRICTED WORK CASES (RW) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	
Leading Indicator	HSE INDUCTION CONDUCTED	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOOLBOX TALK CONDUCTED	31	29	31	30	31	30	31	31	30	31	30	31	366	
	AUDITS CONDUCTED	0	0	0	0	0	0	0	1	0	0	0	0	1	
	OBSERVATION CONDUCTED	8	5	7	8	9	5	8	7	9	5	6	6	83	
	HSE MEETING CONDUCTED	1	1	1	1	1	1	1	1	1	1	1	1	11	
	HSE TRAINING CONDUCTED	1	1	1	1	1	1	1	1	1	1	1	1	12	
	MOCK DRILL CONDUCTED	0	0	1	0	0	1	0	0	1	0	0	1	4	
	Energy Efficiency		Unit												
ELECTRICITY		KW	1456.8	1413.72	2456.12	2856.12	3800.41	1674.29	2607.07	3541.23	834.37	1749.13	1777.04	0	24166.3
WATER		M3	0	0	0	0	0	0	0	0	834.37	742.675	1275.788	0	2852.833
FUEL		LTR	11468.176	10731.058	11275.947	10335.957	11787.617	14471.702	13418.865	15798.944	13862.061	15121.581	13821.192	12504.969	154598.069
PAPER		KG	0	0	0	0	0	0	0	0	0	0	0	0	0
BATTERY		QTY	0	0	1	0	2	1	3	5	0	0	1	1	14
TYRE		QTY	0	0	6	4	0	4	8	0	8	12	8	0	50
Waste Management		Unit													
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	40.15	43.14	35.85	33.7	28.6	31.5	33.55	35.44	31.4	36.35	30.3	26.2	406.18
	SEWAGE WATER	GLN	20000	21000	20000	23000	22000	21000	23000	21000	20000	21000	20000	23000	255000
	CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0	0	0	0	0	0
	HAZARDOUS WASTE SOLID	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
	PAPER RECYCLING -A4 &A3	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0	



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		Wadi Al ain RO Plant		Start of Month		January		Year		2024						
Scope of Work		Operation & Maintenance		End of Month		June										
Contractor Contact	Name	Contact Number	GOALS													
			Descriptions	Actual	Target	Formulas										
Project manager	Elkomy Tawfeek Ali	(+968) 99454185	Total Injury Frequency	0	0	TIF=	$(MT+RW+LTI) \times 1000,000$									
			Recordable Injury Frequency	0	0		Total Manhours									
			Lost time injury Frequency	0	0		$(MT+RW+LTI) \times 1000,000$									
Site Incharge	Salim Sayed Mohamed	(+968) 91308285	Motor Vehicle Incidence Rate	0	0	RIF=	Total Manhours									
			Injury severity	0	0		$(LTI) \times 1000,000$									
			Reporting			Reporting		LTIF =								
HSE Representative	Mobin Thomas Abraham	(+968) 91764824	To	Abdulla Al Lawati						MVR = (Number of vehicle incidents) x 1000,000						
			Copy	Ajith Kumar						Total kilometer driven						
			Location	HO						RW=days+LTI days						
			Client	NWS						Injury severity =						
			JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		13	15	13	14	14	14							83	
	TOTAL MAN-HOURS (inclusive of Overtime)		4464	3915	3915	3472	3587	3360								22713
	TOTAL MAN-HOURS WITHOUT LTI		4464	3915	3915	3472	3587	3360								22713
	CUMULATIVE MAN-HOURS WITHOUT LTI		286956	290871	294786	298258	301845	305205								305205
	CUMULATIVE MAN-HOURS WITH LTI		286956	290871	294786	298258	301845	305205								305205
	TOTAL KM DRIVEN IN MONTH		9198	10829	10802	10047	8060	10209								59145
	TOTAL NUMBER OF SAFE DAY		31	29	31	30	31	30								182
TOTAL NUMBER OF LTI DAY		0	0	0	0	0	0								0	
TOTAL NUMBER OF RESTRICTED WORK DAY		0	0	0	0	0	0								0	
Lagging Indicator	TOTAL NUMBER OF FATALITY		0	0	0	0	0	0							0	
	TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0	0	0	0	0								0
	TOTAL NUMBER OF RESTRICTED WORK CASES (RW/C) IN MONTH :		0	0	0	0	0	0								0
	TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0								0
	TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		0	0	0	0	0	0								0
	TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0								0
	TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	0	0	0	0	0								0
	TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0	0	0	0	0								0
	TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0								0
	TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0								0
	TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0								0
	TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0								0
	TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0								0
	TOTAL NUMBER OF UNSAFE CONDITION		2	0	2	0	2	0								6
TOTAL NUMBER OF UNSAFE ACT		0	0	0	0	0	0								0	
Leading Indicator	HSE INDUCTION CONDUCTED		2	2	2	2	1	1							10	
	TOOLBOX TALK CONDUCTED		31	29	31	30	31	30								182
	AUDITS CONDUCTED		1	0	1	1	0	0								3
	OBSERVATION CONDUCTED		19	0	17	1	0	0								37
	HSE MEETING CONDUCTED		1	0	1	1	0	0								3
	HSE TRAINING CONDUCTED		1	0	1	1	0	0								3
	MOCK DRILL CONDUCTED		0	0	1	0	0	0								1
Energy Efficiency	Unit															
	ELECTRICITY	KW	0	0	0	0	0	0							0	
	WATER	LTR	0	0	0	0	0	0							0	
	FUEL	LTR	1223.374	1303.008	1208.352	1068.375	856	996.864								6655.973
	PAPER	KG	1	1	1	2	1	2								8
	BATTERY	QTY	1	0	0	0	1	0								2
	TYRE	QTY	0	0	0	0	0	0								0
Waste Management	Unit															
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	60	60	60	60	60	60								360
	SEWAGE WATER	GLN	30000	25000	30000	30000	35000	30000								180000
	CONCRETE WASTE	KG	0	0	0	0	0	0								0
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0								0
	HAZARDOUS WASTE SOLID	KG	0	0	0	0	0	0								0
	PAPER RECYCLING -A4 &A3	KG	0.2	0.2	0.2	0.2	0.2	0.2								1.2
PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0	0	0								0	



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		Al Duqm Desalination Plant		Start of Month		January		Year		2024					
Scope of Work		Operation & Maintenance		End of Month		July									
Contractor Contact	Name	Contact Number		GOALS											
	Descriptions		Actual	Target	Formulas										
Project manager	Elkomy Tawfeek Ali	(+968) 99454185		Total Injury Frequency	0	0	TIF = $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$								
				Recordable Injury Frequency	0	0									
				Lost time injury Frequency	0	0	RIF = $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$								
Site Incharge	Adel Shaalan	(+968) 99499155		Motor Vehicle Incidence Rate	0	0	MVI = $\frac{(\text{Number of vehicle incidents}) \times 1000,000}{\text{Total kilometer driven}}$								
				Injury severity	0	0	LTIF = $\frac{(\text{LTI}) \times 1000,000}{\text{Total Manhours}}$								
HSE Representative	Mobin Thomas Abraham	(+968) 91764824		Reporting			MVR = $\frac{(\text{Number of vehicle incidents}) \times 1000,000}{\text{Total kilometer driven}}$								
				To	Abdulla Al Lawati			RW-days = $\frac{\text{Total Manhours}}{\text{Total Manhours}}$							
				Copy	Ajith Kumar			Injury severity = $\frac{\text{Total Manhours}}{\text{Total Manhours}}$							
				Location	HO										
				Client			NWS								
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
	TOTAL MAN-HOURS (inclusive of Overtime)		36	35	35	35	35	35	34						245
	TOTAL MAN-HOURS WITHOUT LTI		7371	6877	7289	7053	7573	6882	7563						59618
	CUMULATIVE MANHOURS WORKED WITHOUT LTI		7371	6877	7289	7053	7573	6882	7563						59618
	CUMULATIVE MANHOURS WORKED WITH LTI		540335	547212	554501	561554	569127	576019	583582						583582
	TOTAL KM DRIVEN IN MONTH		540335	547212	554501	561554	569127	576019	583582						583582
	TOTAL KM DRIVEN IN MONTH		5962	7258	9746	8291	8596	6913	10058						56824
	TOTAL NUMBER OF SAFE DAY		31	29	31	30	31	30	31						213
	TOTAL NUMBER OF LTI DAY		0	0	0	0	0	0	0						0
	TOTAL NUMBER OF RESTRICTED WORK DAY		0	0	0	0	0	0	0						0
Lagging Indicator	TOTAL NUMBER OF FATALITY		0	0	0	0	0	0	0						0
	TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0	0	0	0	0	0						0
	TOTAL NUMBER OF RESTRICTED WORK CASES (RW/C) IN MONTH :		0	0	0	0	0	0	0						0
	TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0	0						0
	TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		0	0	0	0	0	0	0						0
	TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0						0
	TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	0	0	0	0	0	0						0
	TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0	0	0	0	0	0						0
	TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0						0
	TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0						0
	TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0						0
	TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0						0
	TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0						0
TOTAL NUMBER OF UNSAFE CONDITION		2	0	3	1	2	3	1						12	
TOTAL NUMBER OF UNSAFE ACT		0	0	0	0	0	0	0						0	
Leading Indicator	HSE INDUCTION CONDUCTED		5	3	3	3	2	2	1						19
	TOOLBOX TALK CONDUCTED		31	29	31	30	31	30	31						213
	AUDITS CONDUCTED		1	1	1	1	1	0	1						6
	OBSERVATION CONDUCTED		18	0	29	8	12	0	1						68
	HSE MEETING CONDUCTED		1	0	1	1	1	0	1						5
	HSE TRAINING CONDUCTED		1	0	1	1	1	0	1						5
	MOCK DRILL CONDUCTED		0	0	1	0	1	0	0						2
Energy Efficiency	Unit														
	ELECTRICITY	KW	4954	4727	4908	7219	9854	14902	13314						59878
	WATER	LTR	298000	235000	261000	186000	175000	173000	624000						1950000
	FUEL	LTR	1124,991	1083,755	1089,948	1194,906	890,449	895,291	1170,424						7450,264
	PAPER	KG	2	2	2	2	2	2	2						14
	BATTERY	QTY	0	0	0	0	0	0	0						0
Waste Management	Unit														
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	0	0	780	0	10510	0	810						12100
	SEWAGE WATER	GLN	75708.236	75708.236	75708.236	75708.236	56781.18	56781.18	37854.12						454249.418
	CONCRETE WASTE	KG	0	0	0	0	0	0	0						0
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0						0
	HAZARDOUS WASTE SOLID	KG	0	0	0	0	0	0	0						0
	PAPER RECYCLING -A4 &A3	KG	0.2	0.2	0.2	0.2	0.2	0.2	0.2						1.4
PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0	0	0	0						0	



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		Marafiq RO Plant		Start of Month		January		Year		2024					
Scope of Work		Operation & Maintenance		End of Month		December									
Contractor Contact	Name	Contact Number		GOALS				Formulas							
	Project manager	Eikomy Tawfeek Ali	(+968) 99454185		Actual	Target	TIF = $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$								
Site Incharge	Adel Shaalan	(+968) 99499155		Total Injury Frequency	0	0	RIF = $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$								
				Recordable Injury Frequency	0	0	LTI = $\frac{LTI \times 1000,000}{\text{Total Manhours}}$								
HSE Representative	Mobin Thomas Abraham	(+968) 91764824		Motor Vehicle Incidence Rate	0	0	MVR = $\frac{\text{Number of vehicle incidents} \times 1000,000}{\text{Total kilometer driven}}$								
				Injury severity	0	0	Injury severity = $\frac{RW \times \text{days} + LTI \times \text{days}}{\text{Total Manhours}}$								
				Reporting		Abdulla Al Lawati									
				To	Ajith Kumar										
Client		MARAFIQ													
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
	TOTAL MAN-HOURS (inclusive of Overtime)	29	27	29	29	29	27	28	35	36	38	35	34	376	
	TOTAL MAN-HOURS WITHOUT LTI	5744	5240	6088	5144	5368	5328	5792	7144	7089	8459	7938	7508	78842	
	CUMULATIVE MANHOURS IN YEAR WITHOUT LTI	5744	5240	6088	5144	5368	5328	5792	7144	7089	8459	7938	7508	78842	
	TOTAL KM DRIVEN IN MONTH	337806	342930	349134	354278	359638	364966	364966	372110	379199	387658	395596	403104	403104	
	TOTAL NUMBER OF SAFE DAY	5893	4502	1837	1958	1984	6034	6299	7713	9208	9606	8825	9338	73197	
	TOTAL NUMBER OF LTI DAY	31	29	31	30	31	30	31	31	30	31	30	31	366	
	TOTAL NUMBER OF RESTRICTED WORK DAY	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF FATALITY	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF RESTRICTED WORK CASES (RW) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH	2	2	2	2	2	0	0	1	1	2	1	0	13		
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRE INCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NON WORK RELATED ACCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF DANGEROUS OCCURANCE	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF UNSAFE CONDITION	2	2	0	0	0	0	2	2	2	2	2	2	16		
TOTAL NUMBER OF UNSAFE ACT	0	0	0	0	0	0	0	0	0	0	0	0	0		
Leading Indicator	HSE INDUCTION CONDUCTED	3	3	3	3	3	3	2	1	1	1	1	1	27	
	TOOLBOX TALK CONDUCTED	31	29	29	29	31	30	31	31	30	31	30	31	363	
	AUDITS CONDUCTED	1	1	1	1	0	0	1	1	1	1	1	1	10	
	OBSERVATION CONDUCTED	12	11	1	18	0	0	1	21	11	14	8	24	121	
	HSE MEETING CONDUCTED	1	1	1	1	0	0	1	1	1	1	1	1	10	
	HSE TRAINING CONDUCTED	1	1	1	1	0	0	1	2	1	1	1	1	11	
	MOCK DRILL CONDUCTED	0	0	1	0	0	0	1	2	1	1	1	1	8	
Energy Efficiency	Unit														
	ELECTRICITY	KW	3523	3725	5155	6121	7997	7835	3957	5529	2391	12856	5104	3608	67801
	WATER	LTR	107000	92000	97000	55000	66000	55000	20000	123000	167,000	148,000	182,000	178,895	1290695
	FUEL	LTR	358.53	456.82	116.624	101.83	413.42	627.331	1866.241	1390.926	767.067	827.939	784.005	848	8558.733
	PAPER	KG	10	10	10.4	10	10	9.5	8.5	9	7	10	8	7	109.4
	BATTERY	QTY	0	0	0	0	0	0	0	1	0	0	1	0	2
TYRE	QTY	0	0	0	0	0	0	0	0	0	8	0	0	8	
Waste Management	Unit														
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	2670	4760	3010	4500	5360	2630	3640	2530	4260	4350	5980	4322	48012
	SEWAGE WATER	GLN	25000	30000	25000	30000	30000	30000	20000	25000	40000	25000	20000	25000	325000
	CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0	0	0	0	0	0
	HAZARDOUS WASTE SOLID	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
	PAPER RECYCLING -A4 &A3	KG	0.5	0.6	0.5	0.6	0.5	0.7	0.4	0.4	0.6	0.5	0.6	0.4	6.3
PRINTER TONER / CARTRIDGE RECYCLING	QTY	1	0	0	0	0	0	0	0	1	0	0	1	3	



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		Daleel STP		Start of Month		January		Year		2024						
Scope of Work		Operation & Maintenance		End of Month		December										
Contractor Contact	Name	Contact Number	GOALS													
			Descriptions	Actual	Target	Formulas										
Project manager	Elkomy Tawfeek Ali	(+968) 99454185	Total Injury Frequency	0	0	TIF= (MT+R+W+LTI) X 1000,000 / Total Manhours										
			Recordable Injury Frequency	0	0											
			Lost time injury Frequency	0	0	RIF= (MT+R+W+LTI) X 1000,000 / Total Manhours										
Site Incharge	Ashish W Shirao	(+968) 98294962	Motor Vehicle Incidence Rate	0	0	MVR= (Number of vehicle incidents X 1000,000) / Total kilometer driven										
			Injury severity	0	0	Injury severity = (LTI) X 1000,000 / Total Manhours										
			Reporting													
HSE Representative	Mobin Thomas Abraham	(+968) 91764824	To	Abdulla Al Lawati												
			Copy	Ajith Kumar												
			Location	HO												
			Client	Daleel Petroleum												
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
	TOTAL MAN-HOURS (inclusive of Overtime)		2	2	2	2	2	2	2	2	2	2	2	2	2	24
	TOTAL MAN-HOURS WITHOUT LTI		744	696	744	720	744	720	744	744	720	744	720	744	744	8784
	CUMULATIVE MANHOURS IN YEAR WITHOUT LTI		17148	17844	18558	19308	20052	20772	21466	22210	22930	23674	24394	25138	25138	25138
	CUMULATIVE MANHOURS IN YEAR WITH LTI		17148	17844	18558	19308	20052	20772	21466	22210	22930	23674	24394	25138	25138	25138
	TOTAL KM DRIVEN IN MONTH		0	1042	0	0	1092	0	1090	0	0	0	0	0	1021	4245
	TOTAL NUMBER OF SAFE DAY		31	29	31	30	31	30	31	31	30	31	30	31	31	366
	TOTAL NUMBER OF LTI DAY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF RESTRICTED WORK DAY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lagging Indicator	TOTAL NUMBER OF FATALITY		0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF RESTRICTED WORK CASES (RWCC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF UNSAFE CONDITION		0	1	0	0	2	0	2	0	0	0	0	0	1	6	
TOTAL NUMBER OF UNSAFE ACT		0	0	0	0	0	0	0	0	0	0	0	0	0		
Leading Indicator	HSE INDUCTION CONDUCTED		0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOOLBOX TALK CONDUCTED		31	29	31	30	31	30	31	31	30	31	30	31	366	
	AUDITS CONDUCTED		0	1	0	0	1	0	1	0	0	0	0	0	1	4
	OBSERVATION CONDUCTED		0	9	0	0	8	0	15	0	0	0	0	0	12	44
	HSE MEETING CONDUCTED		0	1	0	0	1	0	1	0	0	0	0	0	1	4
	HSE TRAINING CONDUCTED		0	1	0	0	1	0	1	0	0	0	0	0	1	4
	MOCK DRILL CONDUCTED		0	0	0	0	0	0	0	0	0	0	0	0	0	
Energy Efficiency	Unit															
	ELECTRICITY		KW	0	0	0	0	0	0	0	0	0	0	0	0	0
	WATER		LTR	0	0	0	0	0	0	0	0	0	0	0	0	
	FUEL		LTR	0	94.72	0	0	92.8	0	99.08	0	0	0	0	92.8	379.41
	PAPER		KG	0.7	0.8	0.5	0.8	0.5	0.7	0.9	0.7	0.6	0.7	0.8	0.5	8.2
	BATTERY		QTY	0	0	0	0	0	0	0	0	0	0	0	0	
	TYRE		QTY	0	0	0	0	0	0	0	0	0	0	0	0	
Waste Management	Unit															
	GENERAL WASTE (Food,Cloths ,Paper& plastic)		KG	0	0	0	0	0	0	0	0	0	0	0	0	
	SEWAGE WATER		GLN	0	0	0	0	0	0	0	0	0	0	0	0	
	CONCRETE WASTE		KG	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE LIQUID		LTR	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE SOLID		KG	0	0	0	0	0	0	0	0	0	0	0	0	
	PAPER RECYCLING -A4 &A3		KG	0	0	0	0	0	0	0	0	0	0	0	0	
	PRINTER TONER / CARTRIDGE RECYCLING		QTY	0	0	0	0	0	0	3	1	0	0	0	4	



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		ASAFFA THUMRAIT		Start of Month		JANUARY		Year		2024					
Scope of Work		SOLAR		End of Month		AUGUST									
Contractor Contact	Name	99448451		GOALS											
	Contact Number			Descriptions	Actual	Target	Formulas								
Project manager	ABDULLAH ALKHASBI	99448451	Total Injury Frequency	0	0	TIF=	(MT+RW+LTI) X 1,000,000 / Total Manhours								
			Recordable Injury Frequency	0	0										
			Lost time injury Frequency	0	0										
Site Incharge	AHMAD MAHRAN	99213467	Motor Vehicle Incidence Rate	0	0	RIF=	(MT+RW+LTI) X 1,000,000 / Total Manhours								
			Injury severity	0	0	LTIF =	(LTI) X 1,000,000 / Total Manhours								
			Reporting												
HSE Representative	VIVEK VIJAYAN	93897404	To	QHSE MANAGER											
			Copy	PROJECT MANAGER											
			Location	HEAD OFFICE											
			Client	MUSTAKBAL											
					MVR = (Number of vehicle incidents) X 1,000,000 / Total kilometer driven										
					Injury severity =		RM-days-LTI-days / Total Manhours								
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
	TOTAL MAN-HOURS (inclusive of Overtime)		56	105	119	122	41	35	33	14					525
	TOTAL MAN-HOURS WITHOUT LTI		8178	22105	36890	24528	12710	3830	8343	4050					120634
	TOTAL CUMULATIVE MAN-HOURS (WITHOUT LTI) IN YEAR		8178	30283	67173	91701	104411	108241	116584	120634					120634
	TOTAL CUMULATIVE MAN-HOURS (WITH LTI) IN YEAR		8178	30283	67173	91701	104411	108241	116584	120634					120634
	TOTAL KM DRIVEN IN MONTH		2803	3676	3382	1836	5542	4781	5495	4381					31896
	TOTAL NUMBER OF SAFE DAY		31	29	31	30	31	30	31	31					244
	TOTAL NUMBER OF LTI DAY		0	0	0	0	0	0	0	0					0
	TOTAL NUMBER OF RESTRICTED WORK DAY		0	0	0	0	0	0	0	0					0
	Lagging Indicator	TOTAL NUMBER OF FATALITY		0	0	0	0	0	0	0	0				
TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH			0	0	0	0	0	0	0	0					0
TOTAL NUMBER OF RESTRICTED WORK CASES (RW) IN MONTH			0	0	0	0	0	0	0	0					0
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH			0	0	0	0	0	0	0	0					0
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH			0	0	0	0	0	0	0	0					0
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH			0	0	0	0	0	0	0	0					0
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH			0	4	8	1	1	0	0	0					14
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH			0	0	0	0	0	0	0	0					0
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT			0	0	0	0	0	0	0	0					0
TOTAL NUMBER OF FIRE INCIDENT			0	0	0	0	0	0	0	0					0
TOTAL NUMBER OF NON WORK RELATED ACCIDENT			0	0	0	0	0	0	0	0					0
TOTAL NUMBER OF DANGEROUS OCCURANCE			0	0	0	0	0	0	0	0					0
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE			0	0	1	1	0	0	0	0					2
TOTAL NUMBER OF UNSAFE CONDITION		5	20	25	11	27	8	7	3					106	
TOTAL NUMBER OF UNSAFE ACT		4	24	19	4	13	0	0	0					64	
Leading Indicator	HSE INDUCTION CONDUCTED		18	95	63	48	14	4	13	1					256
	TOOLBOX TALK CONDUCTED		27	26	28	27	29	14	27	25					203
	AUDITS CONDUCTED		1	1	1	1	1	1	1	1					8
	OBSERVATION CONDUCTED		11	44	44	43	41	8	7	3					201
	HSE MEETING CONDUCTED		4	4	4	4	4	2	1	1					24
	HSE TRAINING CONDUCTED		1	3	2	1	1	2	1	0					11
	MOCK DRILL CONDUCTED		0	1	0	1	1	2	1	0					6
Energy Efficiency		Unit													
	ELECTRICITY	KW	430	495	517	1136	1678	1827	1277	1039					8399
	WATER	LTR	3900	7390	7610	4560	7450	7680	5520	3780					47890
	FUEL	LTR	677	456.28	528.55	283.19	327.25	371.21	602.944	673.236					3919.66
	PAPER	KG	2.3	4.33	3.37	0.45	0.34	0.21	0.1	0.1					11.2
	BATTERY	QTY	0	0	0	0	0	0	0	0					0
TYRE	QTY	0	0	0	0	2	0	0	0					2	
Waste Management		Unit													
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	1659	2656	2755	3520	2865	1685	550	1100					0
	SEWAGE WATER	GLN	57746.6898	65823.4861	74189.02	132878.5	127595.1	130236.8	25624.69	18492.044					632586.3964
	CONCRETE WASTE	KG	0	0	0	0	250	285	0	0					535
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0				0	
	HAZARDOUS WASTE SOLID	KG	0	0	0	0	0	0	0	0				0	
	PAPER RECYCLING -A4 &A3	KG	0	0	0	0	0	0	0	0				0	
	PRINTER TONER / CARTRIDGE RECYCLING	QTY	4	0	2	1	0	0	0	0					7



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		Sur STP 07-2021		Start of Month				Year		2024					
Scope of Work		SUR		End of Month											
Contractor Contact	Name	Contact Number		GOALS				Formulas							
	Project manager	Ahmed Al Maskari	95946941		Descriptions	Actual	Target								
Site Incharge	Taha Ifan	93201474	Total Injury Frequency		0	0	TIF= $\frac{(MI+RW+LTI) \times 1000,000}{\text{Total Manhours}}$								
			Recordable Injury Frequency		0	0	RIF= $\frac{(MI+RW+LTI) \times 1000,000}{\text{Total Manhours}}$								
HSE Representative	Officer Office	96484822	Lost time injury Frequency		0	0	LTIF= $\frac{(LTI) \times 1000,000}{\text{Total Manhours}}$								
			Motor Vehicle Incidence Rate		0	0	MVR= $\frac{(\text{Number of vehicle incidents}) \times 1,000,000}{\text{Total kilometer driven}}$								
				Reporting		Injury severity = $\frac{RW \text{ days} + LTI \text{ days}}{\text{Total Manhours}}$									
				To		Ajith Kumar									
				Copy		Abdullah Al Lawati									
				Location		Sur STP 07-2021									
				Client		Madyan									
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
	TOTAL NUMBER OF MAN-HOURS (inclusive of Overtime)		39	29	33	30	32	32	35	43	38	40	34	33	418
	TOTAL NUMBER OF MAN-HOURS WITHOUT LTI		9520	8706	9257	8127	7424	7344	9594	13128	13148	8320	8417	8001	110986
	CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI		9520	8706	9257	8127	7424	7344	9594	13128	13148	8320	8417	8001	110986
	CUMULATIVE MAN-HOURS IN YEAR WITH LTI		58576.5	67282.5	76539.5	84666.5	92090.5	99434.5	109029	122156.5	135304.5	143624.5	152041.5	160042.5	160042.5
	TOTAL KM DRIVEN IN MONTH		58576.5	67282.5	76539.5	84666.5	92090.5	99434.5	109029	122156.5	135304.5	143624.5	152041.5	160042.5	160042.5
	TOTAL KM DRIVEN IN MONTH		4893	3905	2257	2098	3655	2944	2074	1290	1405	1350	1721	1290	2882
	TOTAL NUMBER OF SAFE DAY		31	17	44	74	102	132	163	194	220	251	286	317	1831
	TOTAL NUMBER OF LTI DAY		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF RESTRICTED WORK DAY		0	0	0	0	0	0	0	0	0	0	0	0	0
Lagging Indicator	TOTAL NUMBER OF FATALITY		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF RESTRICTED WORK CASES (RW/CJ) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF FIRST AID CASES (FACI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF UNSAFE CONDITION		2	2	2	2	3	2	1	1	1	2	2	2	20	
TOTAL NUMBER OF UNSAFE ACT		3	1	2	0	0	0	0	0	0	0	0	0	6	
Leading Indicator	HSE INDUCTION CONDUCTED		0	29	10	8	0	0	0	0	0	0	0	0	47
	TOOLBOX TALK CONDUCTED		31	29	31	29	29	29	27	26	26	26	26	26	335
	AUDITS CONDUCTED		0	2	1	0	2	2	1	1	1	2	2	2	14
	OBSERVATION CONDUCTED		4	3	5	2	0	0	0	0	0	0	0	0	14
	HSE MEETING CONDUCTED		1	2	3	1	0	0	0	0	0	0	0	0	7
	HSE TRAINING CONDUCTED		0	3	2	5	0	0	0	0	0	0	0	0	10
	MOCK DRILL CONDUCTED		0	0	1	0	0	0	0	0	0	0	0	0	1
			0	0	0	0	0	0	0	0	0	0	0	0	0
Energy Efficiency	Unit														
	ELECTRICITY	KW	5760	5360	7000	7250	7000	5760	5360	5760	5360	5760	5360	5760	71400
	WATER	LTR	11050	11050	11050	17550	11050	11050	11050	11050	11050	11050	11050	11050	139100
	FUEL	LTR	250	250	250	250	250	250	250	250	250	250	250	250	3000
	PAPER	KG	4	4	1	1	2	2	1	2	1	2	1	2	23
	BATTERY	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0
	TYRE	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management	Unit														
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	250	200	500	200	250	120	120	120	120	120	200	120	2320
	SEWAGE WATER	GLN	0	0	0	0	0	0	0	0	0	0	0	0	0
	CONCRETE WASTE	KG	1200	300	1900	0	0	0	0	0	0	0	0	20	3420
	HAZARDOUS WASTE LIQUID	LTR	0	20	0	0	0	0	0	0	0	0	0	0	20
	HAZARDOUS WASTE SOLID	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
	PAPER RECYCLING -A4 &A3	KG	0	0	0	0	1	0	0	0	2	4	1	1	9
	PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		SALALAH FREE ZONE		Start of Month		OCTOBER					Year		2024			
Scope of Work		CONSTRUCTION OF 1.3MWP PV PLANT		End of Month		DECEMBER										
Contractor Contact	Name	Contact Number		GOALS		Formulas										
	Project manager	ABDULLAH ALKHASBI	99448451		Descriptions	Actual	Target									
Site Incharge	AHMAD MAHRAN	99213467	Total Injury Frequency	0	0	TIF=	$(MT+RW+LTI) \times 1,000,000$									
			Recordable Injury Frequency	0	0		Total Manhours									
HSE Representative	VIVEK VIJAYAN	93897404	Lost time injury Frequency	0	0	RIF=	$(MT+RW+LTI) \times 1,000,000$									
			Motor Vehicle Incidence Rate	0	0		Total Manhours									
HSE Representative	VIVEK VIJAYAN	93897404	Injury severity	0	0	LTIF =	$(LTI) \times 1,000,000$									
			Reporting													
			To	QHSE MANAGER												
			Copy	PROJECT MANAGER												
HSE Representative	VIVEK VIJAYAN	93897404	Location	HEAD OFFICE					MVR = (Number of vehicle incidents) x 1,000,000	Total kilometer driven						
			Client	PHILEX PHARMACEUTICALS						Injury severity = $\frac{RW \text{ days} + LTI \text{ days}}{\text{Total Manhours}}$						
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
	TOTAL MAN-HOURS (inclusive of Overtime)		0	0	0	0	0	0	0	0	0	16	15	18	49	
	TOTAL MAN-HOURS WITHOUT LTI		0	0	0	0	0	0	0	0	0	1296	3720	4068	9084	
	TOTAL CUMULATIVE MAN-HOURS (WITHOUT LTI) IN YEAR		0	0	0	0	0	0	0	0	0	1296	3720	4068	9084	
	TOTAL CUMULATIVE MAN-HOURS (WITH LTI) IN YEAR		0	0	0	0	0	0	0	0	0	1296	5016	9084	9084	
	TOTAL KM DRIVEN IN MONTH		0	0	0	0	0	0	0	0	0	4931	1886	3584	10401	
	TOTAL NUMBER OF SAFE DAY		0	0	0	0	0	0	0	0	0	31	30	31	92	
	TOTAL NUMBER OF LTI DAY		0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF RESTRICTED WORK DAY		0	0	0	0	0	0	0	0	0	0	0	0	0	
	Lagging Indicator	TOTAL NUMBER OF FATALITY		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF RESTRICTED WORK CASES (RW) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	0	0	0	0	0	0	0	0	0	2	2	4		
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF UNSAFE CONDITION		0	0	0	0	0	0	0	0	0	2	4	1	7		
TOTAL NUMBER OF UNSAFE ACT		0	0	0	0	0	0	0	0	0	7	5	3	15		
Leading Indicator	HSE INDUCTION CONDUCTED		0	0	0	0	0	0	0	0	0	17	0	12	29	
	TOOLBOX TALK CONDUCTED		0	0	0	0	0	0	0	0	0	7	24	28	59	
	AUDITS CONDUCTED		0	0	0	0	0	0	0	0	0	1	1	1	3	
	OBSERVATION CONDUCTED		0	0	0	0	0	0	0	0	0	11	29	5	45	
	HSE MEETING CONDUCTED		0	0	0	0	0	0	0	0	0	1	5	5	11	
	HSE TRAINING CONDUCTED		0	0	0	0	0	0	0	0	0	0	2	2	4	
	MOCK DRILL CONDUCTED		0	0	0	0	0	0	0	0	0	0	0	0	0	
Energy Efficiency	Unit															
	ELECTRICITY	KW	0	0	0	0	0	0	0	0	0	0	525	1332	1795	3652
	WATER	LTR	0	0	0	0	0	0	0	0	0	72000	67500	81000	220500	
	FUEL	LTR	0	0	0	0	0	0	0	0	0	622,432	313,555	465,451	1,391,438	
	PAPER	KG	0	0	0	0	0	0	0	0	0	0	0.25	0.3	0.55	
	BATTERY	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TYRE	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0	
Waste Management	Unit															
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	0	0	0	0	0	0	0	0	0	480	450	540	1470	
	SEWAGE WATER	GLN	0	0	0	0	0	0	0	0	0	452,307	424,858	509,738	1,386,903	
	CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	240	240	
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE SOLID	KG	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PAPER RECYCLING -A4 &A3	KG	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0	0	0	0	0	0	0	0	4	4	



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		YITI		Start of Month		JULY		Year		2024						
Scope of Work		CONSTRUCTION OF YITI SUSTAINABLE CITY DISTRICT		End of Month		DECEMBER										
Contractor Contact	Name	Contact Number		GOALS		Formulas										
				Descriptions	Actual	Target										
Project manager	Mr.ABDULLAH KASBI	99448451		Total Injury Frequency	0	0	TIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$									
				Recordable Injury Frequency	0	0										
				Lost time injury Frequency	0	0	RIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$									
Site Incharge	Mr. ABDUL AZEEZ	92475695		Motor Vehicle Incidence Rate	0	0	RIF= $\frac{(LTI) \times 1000,000}{\text{Total Manhours}}$									
				Injury severity	0	0	LTIF = $\frac{RW \text{ days} + LTI \text{ days}}{\text{Total Manhours}}$									
HSE Representative	Mr.AMJATH KHAN	90928121		To	QHSE MANAGER											
				Copy	PROJECT MANAGER											
				Location	YITI											
				Client	SUSTAINABLE DEVELOPMENT INVESTMENT COMPANY / ADHI OMAN											
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
	TOTAL MAN-HOURS (inclusive of Overtime)								3	3	2	2	4	4	18	
	TOTAL MAN-HOURS WITHOUT LTI								324	444	258	396	416	972	2810	
	CUMULATIVE MANHOURS IN YEAR WITHOUT LTI								324	768	1026	1422	1838	2810	2810	
	CUMULATIVE MANHOURS IN YEAR WITH LTI								324	768	1026	1422	1838	2810	0	
	TOTAL KM DRIVEN IN MONTH								2800	2338	3306	2572	3378	2513	16907	
	TOTAL NUMBER OF SAFE DAY								21	31	31	30	30	31	174	
	TOTAL NUMBER OF LTI DAY								0	0	0	0	0	0	0	
	TOTAL NUMBER OF RESTRICTED WORK DAY								0	0	0	0	0	0	0	
	Lagging Indicator	TOTAL NUMBER OF FATALITY								0	0	0	0	0	0	0
		TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :								0	0	0	0	0	0	0
		TOTAL NUMBER OF RESTRICTED WORK CASES (RW/C) IN MONTH :								0	0	0	0	0	0	0
		TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :								0	0	0	0	0	0	0
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :								0	0	0	0	0	0	0		
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :								0	0	0	0	0	0	0		
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :								0	0	0	0	0	0	0		
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :								0	0	0	0	0	0	0		
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT								0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRE INCIDENT								0	0	0	0	0	0	0		
TOTAL NUMBER OF NON WORK RELATED ACCIDENT								0	0	0	0	0	0	0		
TOTAL NUMBER OF DANGEROUS OCCURANCE								0	0	0	0	0	0	0		
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE								0	0	0	0	0	0	0		
TOTAL NUMBER OF UNSAFE CONDITION								0	0	0	0	0	0	0		
TOTAL NUMBER OF UNSAFE ACT								0	0	0	0	0	0	0		
Leading Indicator	HSE INDUCTION CONDUCTED							6	15	6	0	0	0	27		
	TOOLBOX TALK CONDUCTED							21	21	21	22	13	27	125		
	AUDITS CONDUCTED							0	0	0	0	0	0	0		
	OBSERVATION CONDUCTED							0	0	0	0	0	0	0		
	HSE MEETING CONDUCTED							0	0	0	0	0	0	0		
	HSE TRAINING CONDUCTED							0	0	0	0	0	0	0		
	MOCK DRILL CONDUCTED							0	0	0	0	0	0	0		
Energy Efficiency	Unit															
	ELECTRICITY	KW						0	0	0	0	0	0	0		
	WATER	LTR						0	0	0	0	0	0	0		
	FUEL	LTR						532	624	672	733	524	623	3708		
	PAPER	KG						0	0	0	0	0	0	0		
	BATTERY	QTY						0	0	0	0	0	0	0		
	TYRE	QTY						0	0	0	0	0	0	0		
Waste Management	Unit															
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG						0	0	0	0	0	0	0		
	SEWAGE WATER	GLN						0	0	0	0	0	0	0		
	CONCRETE WASTE	KG						0	0	0	0	0	0	0		
	HAZARDOUS WASTE LIQUID	LTR						0	0	0	0	0	0	0		
	HAZARDOUS WASTE SOLID	KG						0	0	0	0	0	0	0		
	PAPER RECYCLING -A4 &A3	KG						0	0	0	0	0	0	0		
PRINTER TONER / CARTRIDGE RECYCLING	QTY						0	0	0	0	0	0	0			



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		BURAIMI	Start of Month		SEPTEMBER					Year		2023			
Scope of Work		RENEWABLE ENERGY	End of Month		DECEMBER										
Contractor Contact	Name	Yasser Mohammed	Contact Number		99538431		GOALS					Formulas			
	Project manager	Yasser Mohammed	Actual	Target	0	0	TIF= (MT+RW+LTI) X 1000,000 / Total Manhours								
Site Incharge	Name	Mostafa Morsy	Actual	Target	0	0	RIF= (MT+RW+LTI) X 1000,000 / Total Manhours								
	HSE Representative	Vivek Vijayan	Actual	Target	0	0	LTIF = (LTI) X 1000,000 / Total Manhours								
Reporting		To		QHSE Manager		MVMR = (Number of vehicle incidents X 1000,000) / Total kilometer driven									
Reporting		Copy		Project Manager		RWdays = LTI days									
Reporting		Location		Head Office		Injury severity = Total Manhours									
Reporting		Client		University of Buraimi											
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
	TOTAL MAN-HOURS (inclusive of Overtime)										7722	6670	10332	5270	29994
	TOTAL MAN-HOURS WITHOUT LTI										7722	6670	10332	5270	29994
	CUMULATIVE MANHOURS IN YEAR WITHOUT LTI										7722	14392	24724	29994	29994
	CUMULATIVE MANHOURS IN YEAR WITH LTI										7722	14392	24724	29994	29994
	TOTAL KM DRIVEN IN MONTH										3000	2700	2826	2876	11402
	TOTAL NUMBER OF SAFE DAY										27	29	28	31	115
	TOTAL NUMBER OF LTI DAY										0	0	0	0	0
TOTAL NUMBER OF RESTRICTED WORK DAY										0	0	0	0	0	
Lagging Indicator	TOTAL NUMBER OF FATALITY										0	0	0	0	0
	TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :										0	0	0	0	0
	TOTAL NUMBER OF RESTRICTED WORK CASES (RW) IN MONTH :										0	0	0	0	0
	TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :										0	0	0	0	0
	TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :										0	0	0	0	0
	TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :					0					0	0	0	0	0
	TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :										0	0	3	9	12
	TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :										0	0	0	0	0
	TOTAL NUMBER OF ENVIRONMENTAL INCIDENT										0	0	0	0	0
	TOTAL NUMBER OF FIRE INCIDENT										0	0	0	0	0
	TOTAL NUMBER OF NON WORK RELATED ACCIDENT										0	0	0	0	0
	TOTAL NUMBER OF DANGEROUS OCCURANCE										0	0	0	0	0
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE										0	0	0	0	0	
TOTAL NUMBER OF UNSAFE CONDITION										11	10	14	7	42	
TOTAL NUMBER OF UNSAFE ACT										4	5	6	1	16	
Leading Indicator	HSE INDUCTION CONDUCTED										26	3	21	0	50
	TOOLBOX TALK CONDUCTED										27	29	28	31	115
	AUDITS CONDUCTED										1	1	1	1	4
	OBSERVATION CONDUCTED										22	15	21	8	66
	HSE MEETING CONDUCTED										2	5	4	4	15
	HSE TRAINING CONDUCTED										0	2	1	1	4
	MOCK DRILL CONDUCTED										0	0	1	2	3
Energy Efficiency	Unit														
	ELECTRICITY	KW									900	865	1355	518	3638
	WATER	LTR									58,500	53,475	92,250	39,525	243,750
	FUEL	LTR									1440	1380	1415	1426	5661
	PAPER	KG									0	0.602	0.415	0.326	1.343
	BATTERY	QTY									0	0	0	0	0
	TYRE	QTY									0	0	0	0	0
Waste Management	Unit														
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG									165	152	242	138	697
	SEWAGE WATER	GLN									0	5000	4000	4000	13000
	CONCRETE WASTE	KG									0	435	985	836	2256
	HAZARDOUS WASTE LIQUID	LTR									0	0	0	0	0
	HAZARDOUS WSTE SOLID	KG									0	0	0	0	0
	PAPER RECYCLING -A4 &A3	KG									0	0	0	0	0
PRINTER TONER / CARTRIDGE RECYCLING	QTY									0	0	1	0	1	



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		UTAS MUSCAT		Start of Month		JANUARY		Year		2024						
Scope of Work		MEP SERVICES		End of Month		DECEMBER										
Contractor Contact	Name			GOALS												
	Contact Number			Descriptions	Actual	Target	Formulas									
Project manager			Total Injury Frequency	0	0	TIF=	(MT+RW+LTI) X 1000,000 Total Manhours									
			Recordable Injury Frequency	0	0											
			Lost time injury Frequency	0	0		(MT+RW+LTI) X 1000,000 Total Manhours									
Site Incharge	AKRAM HUSSAIN	91485157	Motor Vehicle Incidence Rate	#DIV/0!	0	RIF=										
			Injury severity	0	0		(LTI) X 1000,000 Total Manhours									
HSE Representative			Reporting			LTIF =										
	To	HSE MANAGER		MVR = (Number of vehicle incidents X 1000,000) Total kilometer driven												
	Copy	O & M MANAGER		RW-days = LTI-days Total Manhours												
	Location	UTAS MUSCAT		Injury severity = Total Manhours												
		Client	UNIVERSITY OF TECHNOLOGY & APPLIED SCIENCES MUSCAT													
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
	TOTAL MAN-HOURS (inclusive of Overtime)		15	15	15	15	15	15	15	15	15	15	15	15	15	170
	TOTAL MAN-HOURS WITHOUT LTI		4290	3795	4125	3630	4290	3300	4290	4290	4125	4290	3795	4455	4455	48675
	CUMULATIVE MANHOURS IN YEAR WITHOUT LTI		4290	3795	4125	3630	4290	3300	4290	4290	4125	4290	3795	4455	4455	48675
	CUMULATIVE MANHOURS IN YEAR WITH LTI		45045	48840	52965	56595	60885	64185	68475	72765	76890	81180	84975	89430	89430	89430
	TOTAL KM DRIVEN IN MONTH		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF SAFE DAY		26	23	25	22	26	20	26	26	25	26	23	27	27	295
	TOTAL NUMBER OF LTI DAY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF RESTRICTED WORK DAY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lagging Indicator	TOTAL NUMBER OF FATALITY		0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF UNSAFE CONDITION		0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF UNSAFE ACT		0	0	0	0	0	0	0	0	0	0	0	0	0		
Leading Indicator	HSE INDUCTION CONDUCTED		0	1	0	0	1	0	0	0	0	1	0	0	3	
	TOOLBOX TALK CONDUCTED		26	23	25	22	26	20	26	26	25	26	23	27	295	
	AUDITS CONDUCTED		0	0	1	0	0	0	0	1	0	0	0	1	3	
	OBSERVATION CONDUCTED		1	0	0	1	0	0	1	0	0	0	1	0	4	
	HSE MEETING CONDUCTED		0	0	1	0	0	0	0	0	0	0	0	0	0	
	HSE TRAINING CONDUCTED		1	1	1	1	1	1	1	1	1	1	1	1	12	
	MOCK DRILL CONDUCTED		0	0	0	0	0	1	0	0	0	0	0	0	1	
Energy Efficiency	Unit															
	ELECTRICITY	KW	1615	1824	2648	4305	5868	6148	6103	5383	5901	4046	3256	2027	49124	
	WATER	LTR	79000	50000	30000	22000	77000	72000	81000	81000	81000	73000	74000	81000	801000	
	FUEL	LTR	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PAPER	KG	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	4.8	
	BATTERY	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TYRE	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0	
Waste Management	Unit															
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	12	8	10	14	12	13	11	15	12	13	11	14	145	
	SEWAGE WATER	GLN	20900	13200	7925	5812	20341	19020	21398	21398	21398	19284	19549	21398	211623	
	CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE SOLID	KG	0	0	0	0	0	0	0	0	0	0	0	0	0	
	PAPER RECYCLING -A4 &A3	KG	0	0	0	0	0	0	0	0	0	0	0	0	0	
PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0		



**YEAR 2024
CONTRACTOR H.S.E PERFORMANCE**



Location		ELECTROMECHANICAL SERVICES		Start of Month		JANUARY		Year		2024					
Scope of Work		ELECTROMECHANICAL SERVICES		End of Month		DECEMBER									
Contractor Contact	Name	99423731		GOALS											
	Contact Number	99443160		Actual	Target	Formulas									
Project manager	Allavi Ashraf	99423731	Total Injury Frequency	0	0	TIF= $\frac{(MT+R+W+LTI) \times 1000,000}{\text{Total Manhours}}$									
			Recordable Injury Frequency	0	0										
			Lost time injury Frequency	0	0	RIF= $\frac{(MT+R+W+LTI) \times 1000,000}{\text{Total Manhours}}$									
Site Incharge	Mohammad akhtar	99443160	Motor Vehicle Incidence Rate	0	0	MVR= $\frac{\text{Number of vehicle incidents} \times 1000,000}{\text{Total kilometer driven}}$									
			Injury severity	0	0	Injury severity = $\frac{RW \times \text{days} + LTI \times \text{days}}{\text{Total Manhours}}$									
HSE Representative	To	HSE MANAGER		Reporting											
	Copy	O & M MANAGER													
	Location	UTAS MUSCAT													
	Client														
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
	TOTAL MAN-HOURS (inclusive of Overtime)	5	5	5	6	7	7	8	9	9	7	8	9	85	
	TOTAL MAN-HOURS WITHOUT LTI	1170	1125	915	1242	1638	1350	1828	2106	2025	1350	1440	2187	18476	
	CUMULATIVE MANHOURS IN YEAR WITHOUT LTI	1170	1125	915	1242	1638	1350	1828	2106	2025	1350	1440	2187	18476	
	CUMULATIVE MANHOURS IN YEAR WITH LTI	11864	12989	13904	15146	16784	18134	20062	22168	24193	25543	26983	29170	29170	
	TOTAL KM DRIVEN IN MONTH	1497	1833	1850	2742	2721	3480	2420	2803	1980	2100	2511	570	26507	
	TOTAL NUMBER OF SAFE DAY	26	25	26	23	26	20	26	26	25	25	26	27	301	
	TOTAL NUMBER OF LTI DAY	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF RESTRICTED WORK DAY	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Lagging Indicator	TOTAL NUMBER OF FATALITY	0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF UNSAFE CONDITION		0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF UNSAFE ACT	0	0	0	0	0	0	0	0	0	0	0	0	0		
Leading Indicator	HSE INDUCTION CONDUCTED	0	1	0	0	1	0	0	0	0	1	0	0	3	
	TOOLBOX TALK CONDUCTED	14	14	14	11	13	9	26	26	25	14	14	27	207	
	AUDITS CONDUCTED	0	0	1	0	0	0	0	1	0	0	0	1	3	
	OBSERVATION CONDUCTED	1	0	0	1	0	0	1	0	0	0	1	0	4	
	HSE MEETING CONDUCTED	1	0	1	0	0	0	1	0	1	0	1	0	5	
	HSE TRAINING CONDUCTED	0	0	1	0	0	2	0	0	0	1	0	0	4	
	MOCK DRILL CONDUCTED	0	0	0	0	0	1	0	0	0	0	0	0	1	
Energy Efficiency		Unit													
	ELECTRICITY	KWH	2692	5365	2677	3827	4912	6426	7672	5383	8032	7532	6852	7036	68406
	WATER	Gallons	10400	10400	10400	10400	9100	9100	10400	10400	10400	10400	7800	7800	117000
	FUEL	LTR	256	268	321	276	246	223	285	310	342	284	275	45	3131
	PAPER	KG	0.750	0.750	0.750	0.750	0.750	0.750	0.750	0.750	0.750	0.750	0.750	0.750	9
	BATTERY	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0
	TYRE	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management		Unit													
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	25	31	28	24	27	33	27	30	24	28	26	27	330
	SEWAGE WATER	GLN	11401	10253	11321	12436	13289	11235	10256	11547	12963	11326	10326	10326	136679
	CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
	HAZARDOUS WASTE LIQUID	LTR	7	6	5	9	5	8	6	9	4	6	5	3	73
	HAZARDOUS WASTE SOLID	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
	PAPER RECYCLING -A4 &A3	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0	